

# **Fiscal Benchmarking**

**Revenues and Expenditures**

**SCOPE**

# Introductory Notes

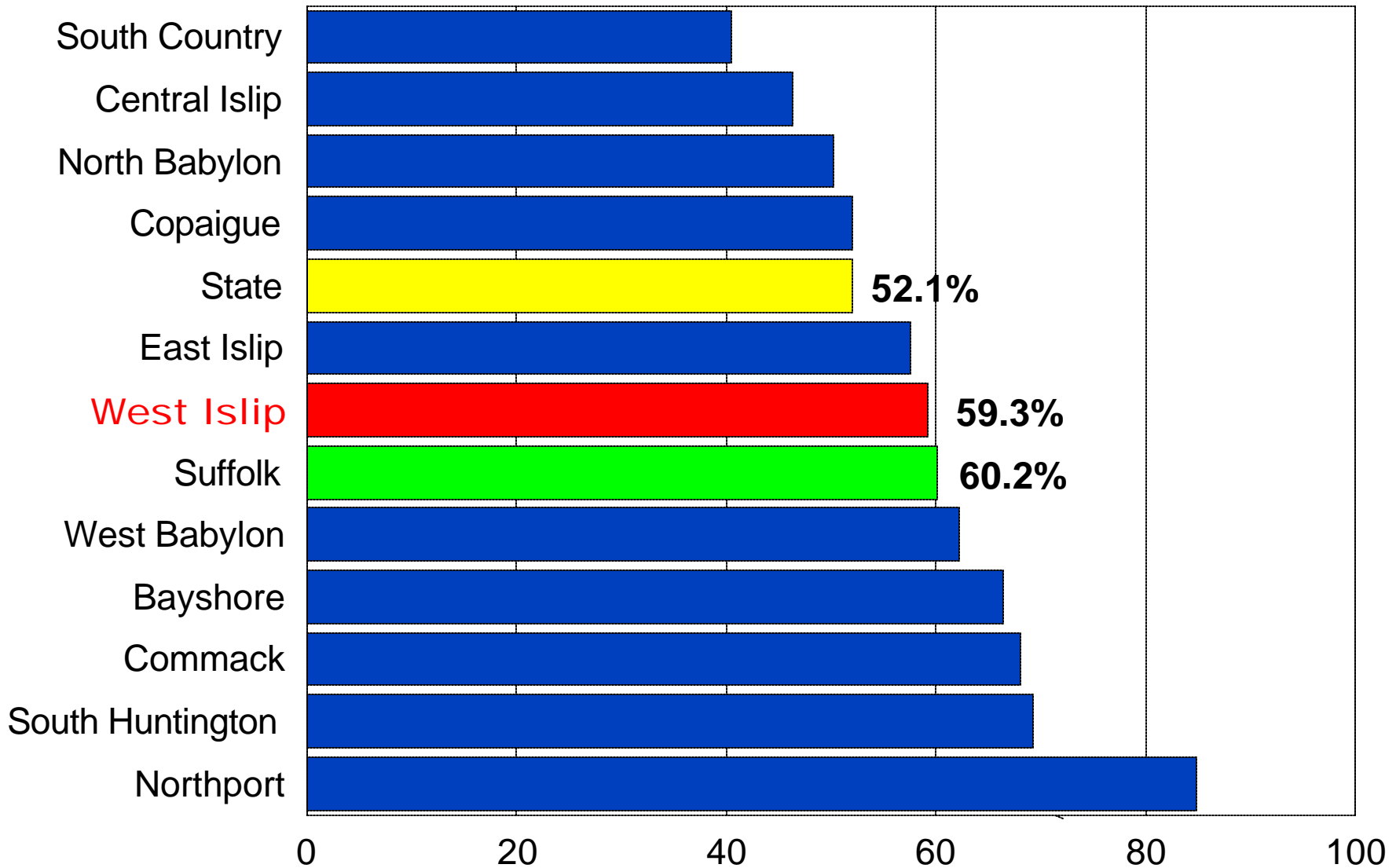
- ) The following analysis utilizes audited data gathered by the State of New York, Office of the Comptroller.
- ) Comparable districts are those used throughout the study based on similar socio-economic, educational and other fiscal parameters.

# **Section 1:**

Revenue Analysis  
With Comparable School Districts

# Real Property Taxes

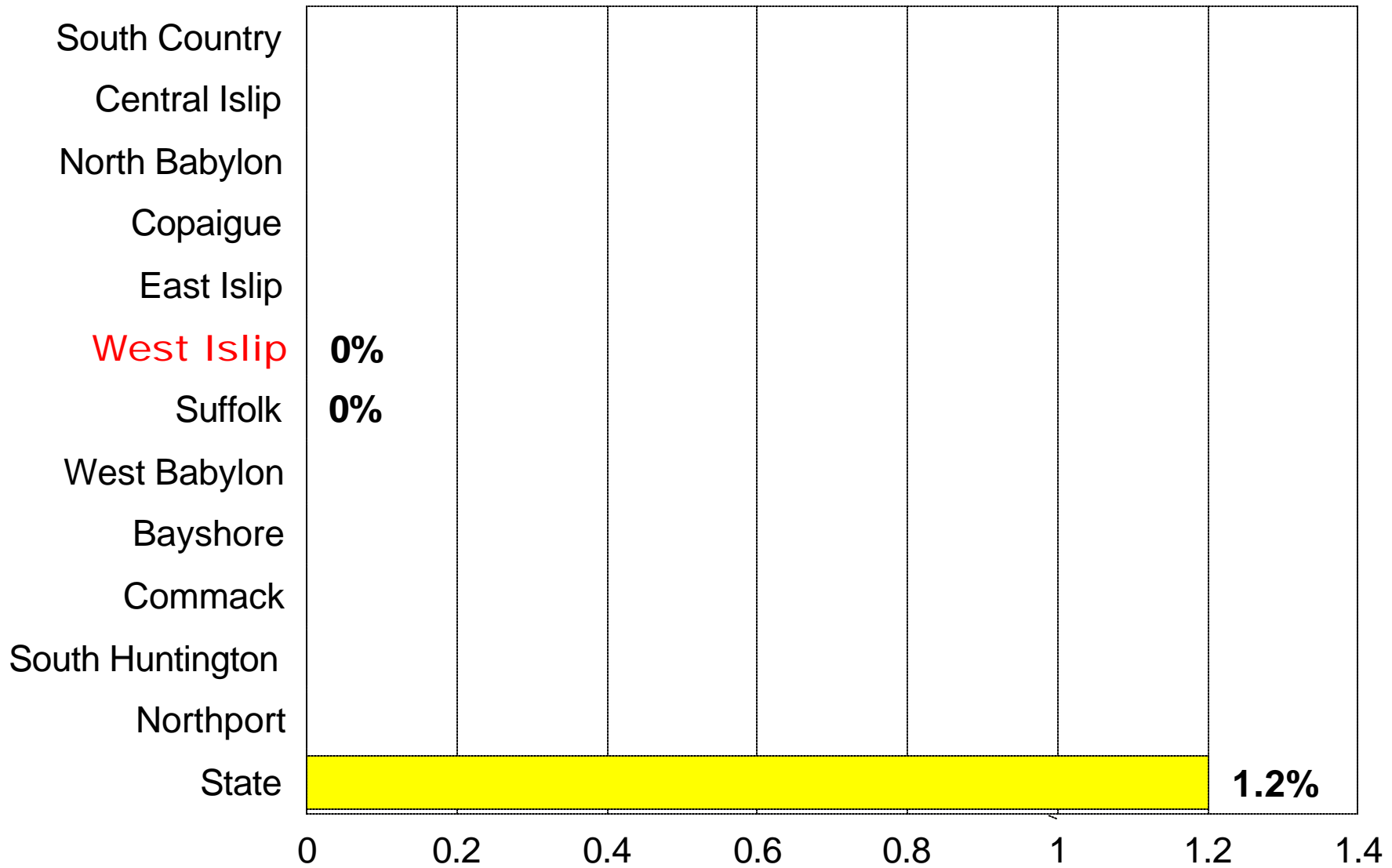
as a % of Total Revenue



Source: Financial Data for School Districts, NYS Office of the State Comptroller

# Non Property Taxes

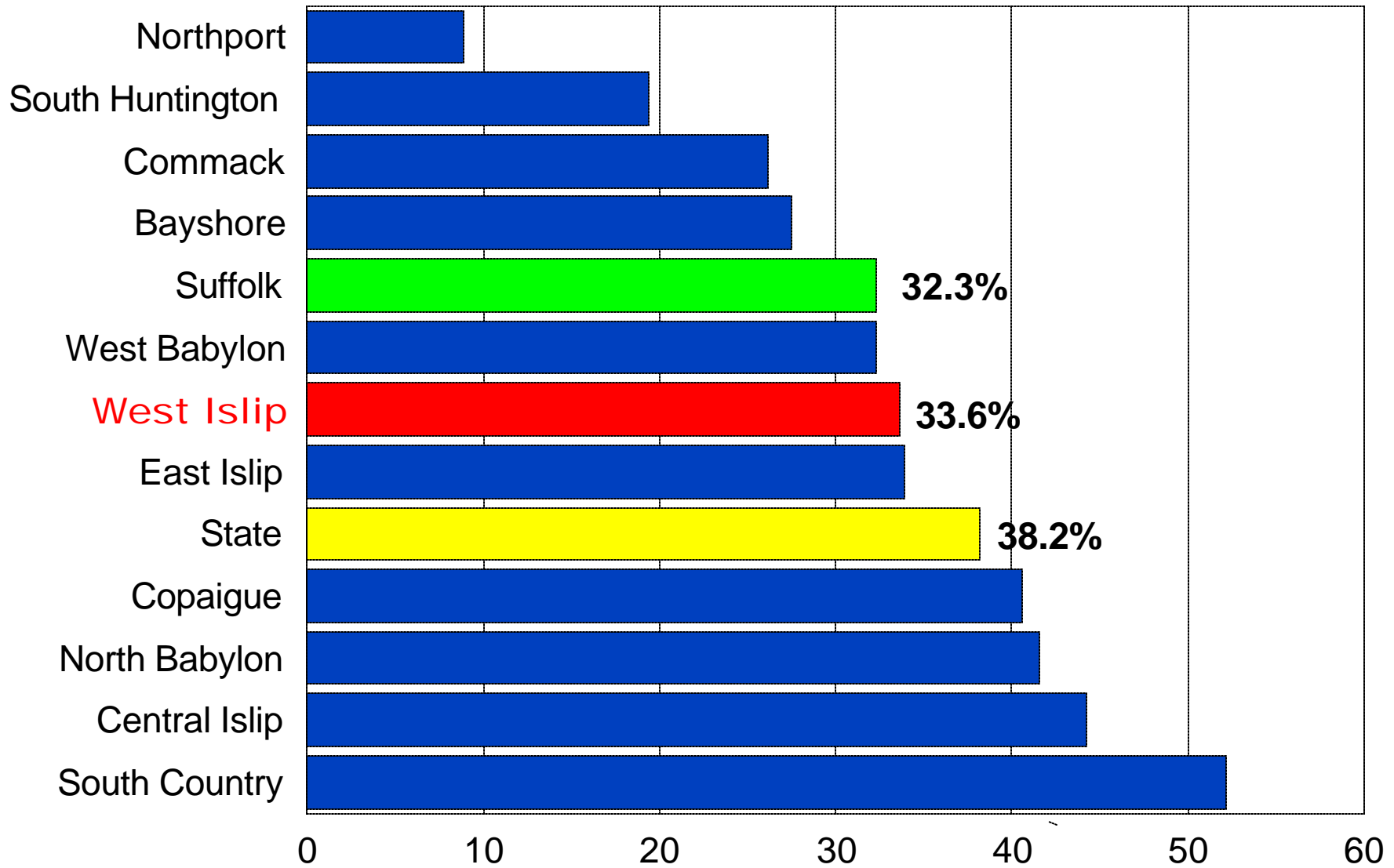
as a % of Total Revenue



Source: Financial Data for School Districts, NYS Office of the State Comptroller

# State Aid

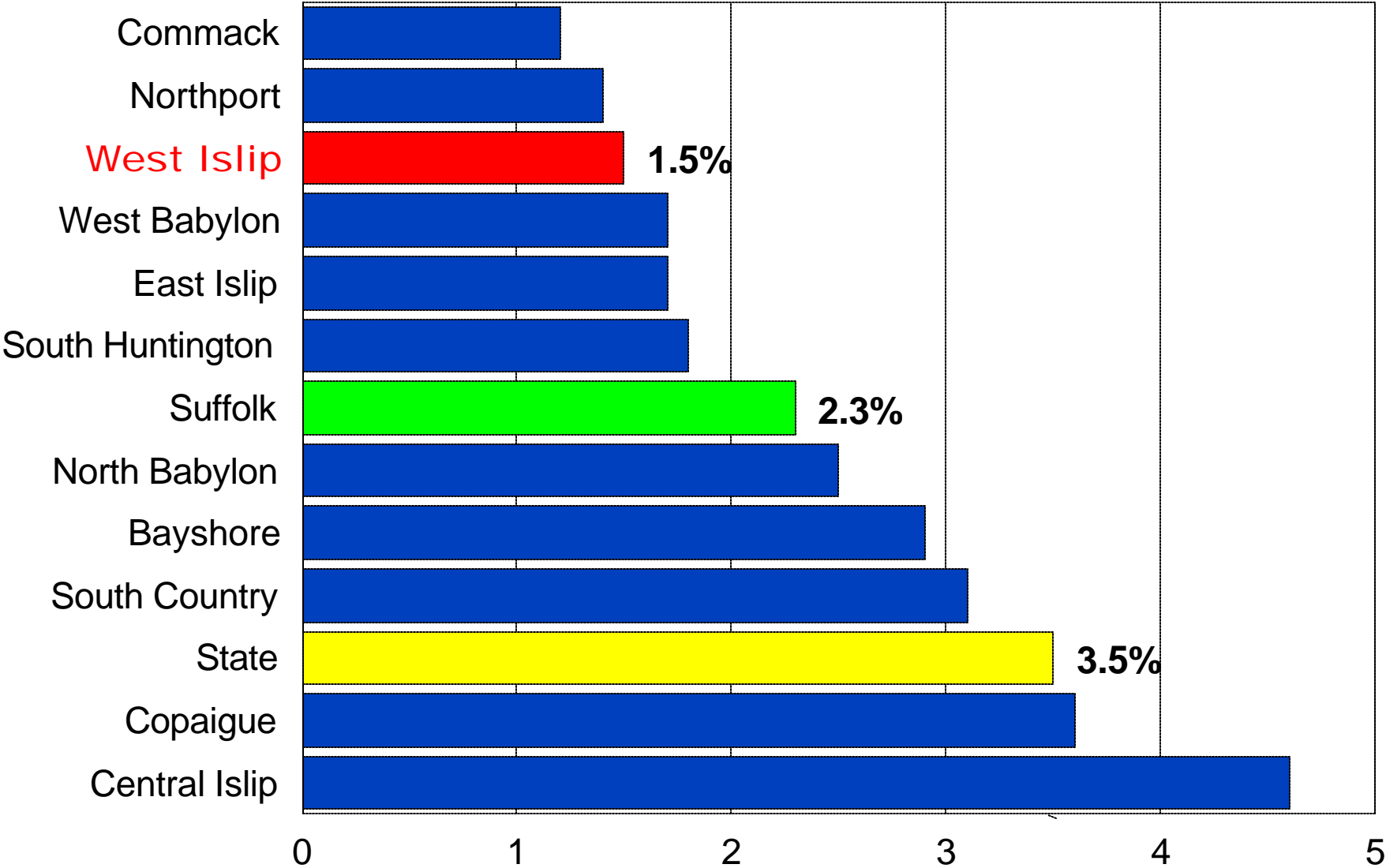
as a % of Total Revenue



Source: Financial Data for School Districts, NYS Office of the State Comptroller

# Federal Aid

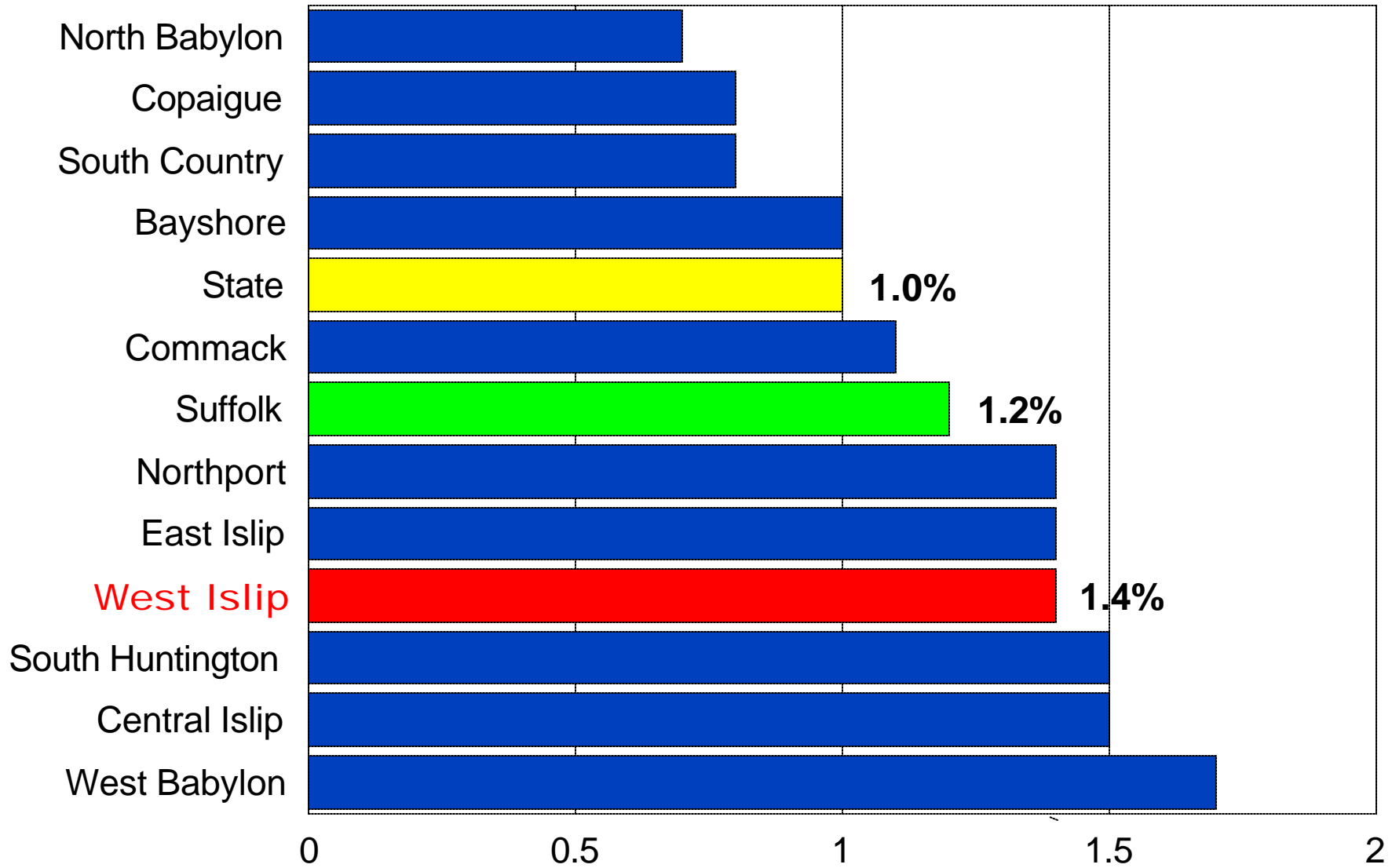
as a % of Total Revenue



Source: Financial Data for School Districts, NYS Office of the State Comptroller

# Interest on Investments

as a % of Total Revenue

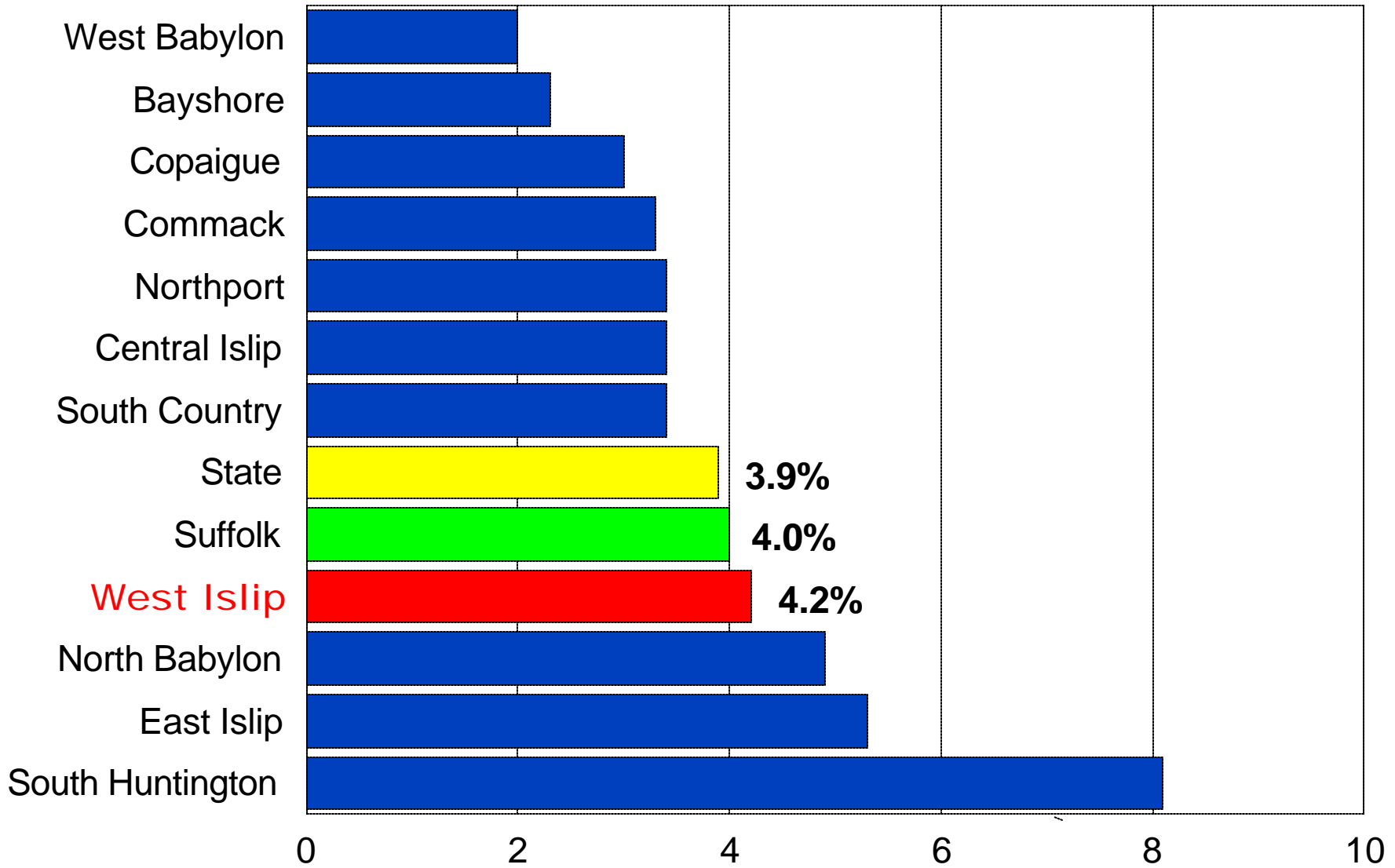


Source: Financial Data for School Districts, NYS Office of the State Comptroller



# Other Revenues

as a % of Total Revenue



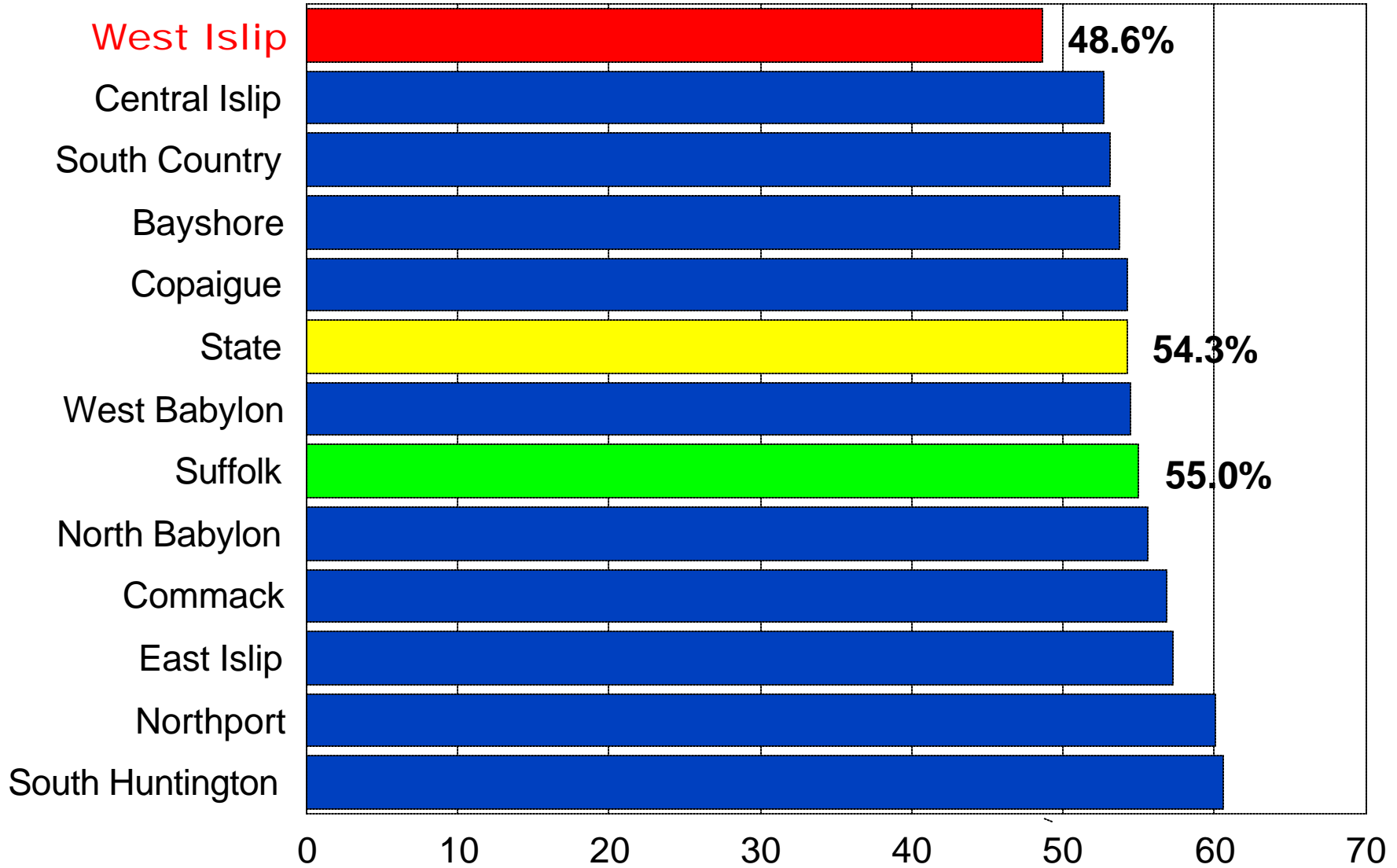
Source: Financial Data for School Districts, NYS Office of the State Comptroller

# **Section 2:**

Object of Expenditure Analysis  
With Comparable School Districts

# Personnel Services

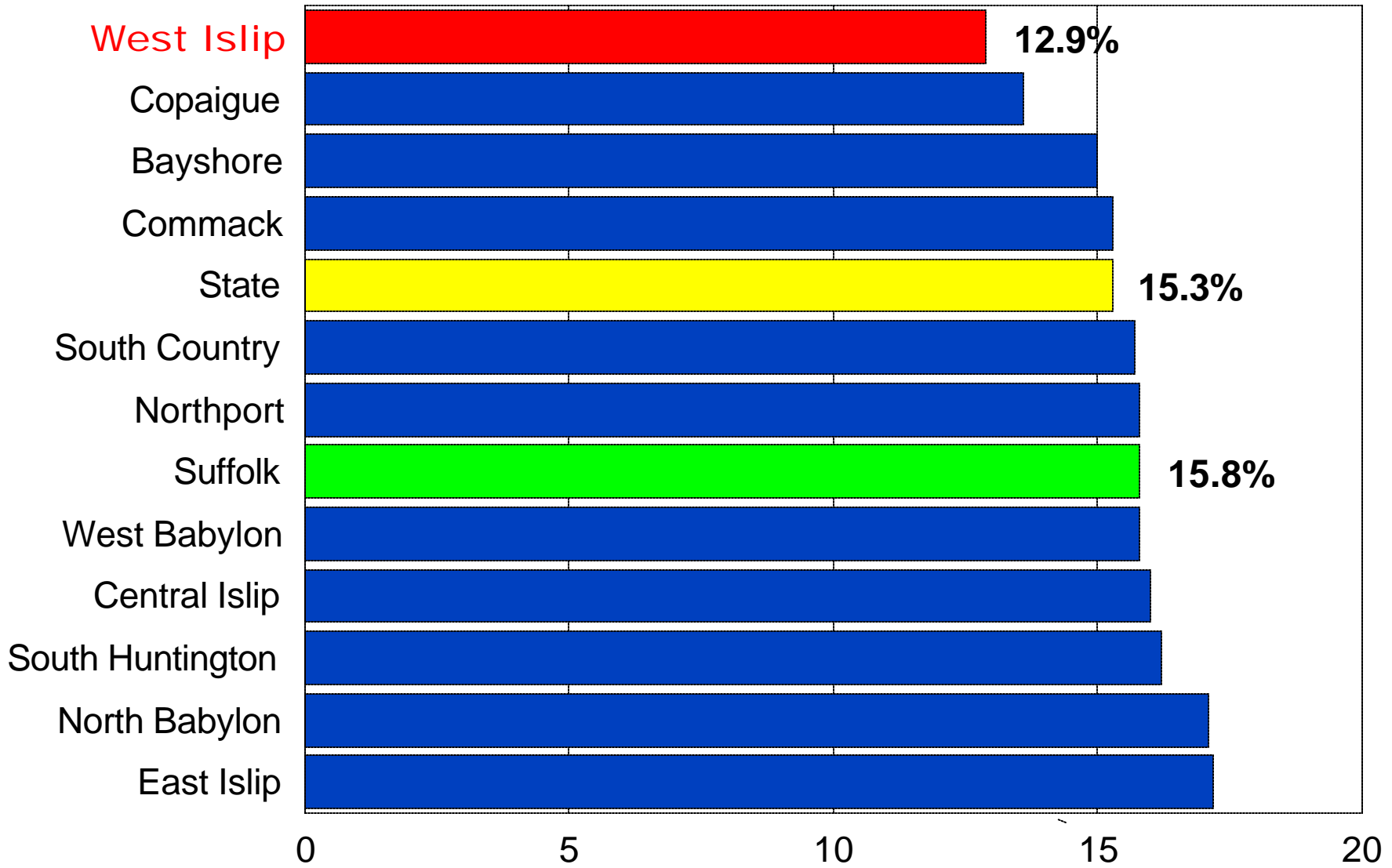
as a % of Total Expenditures



Source: Financial Data for School Districts, NYS Office of the State Comptroller

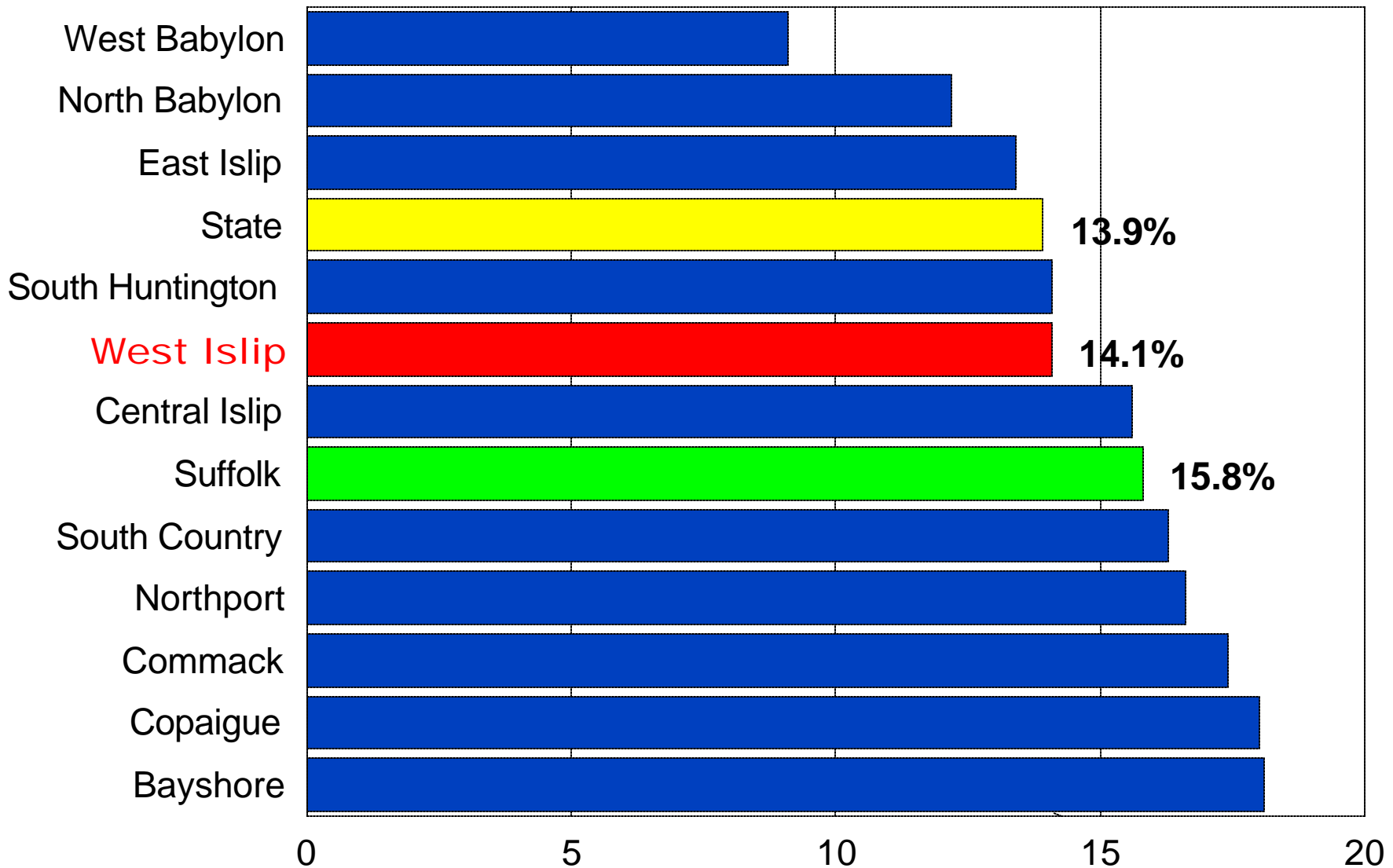
# Employee Benefits

as a % of Total Expenditures



# Contractual Expenditure

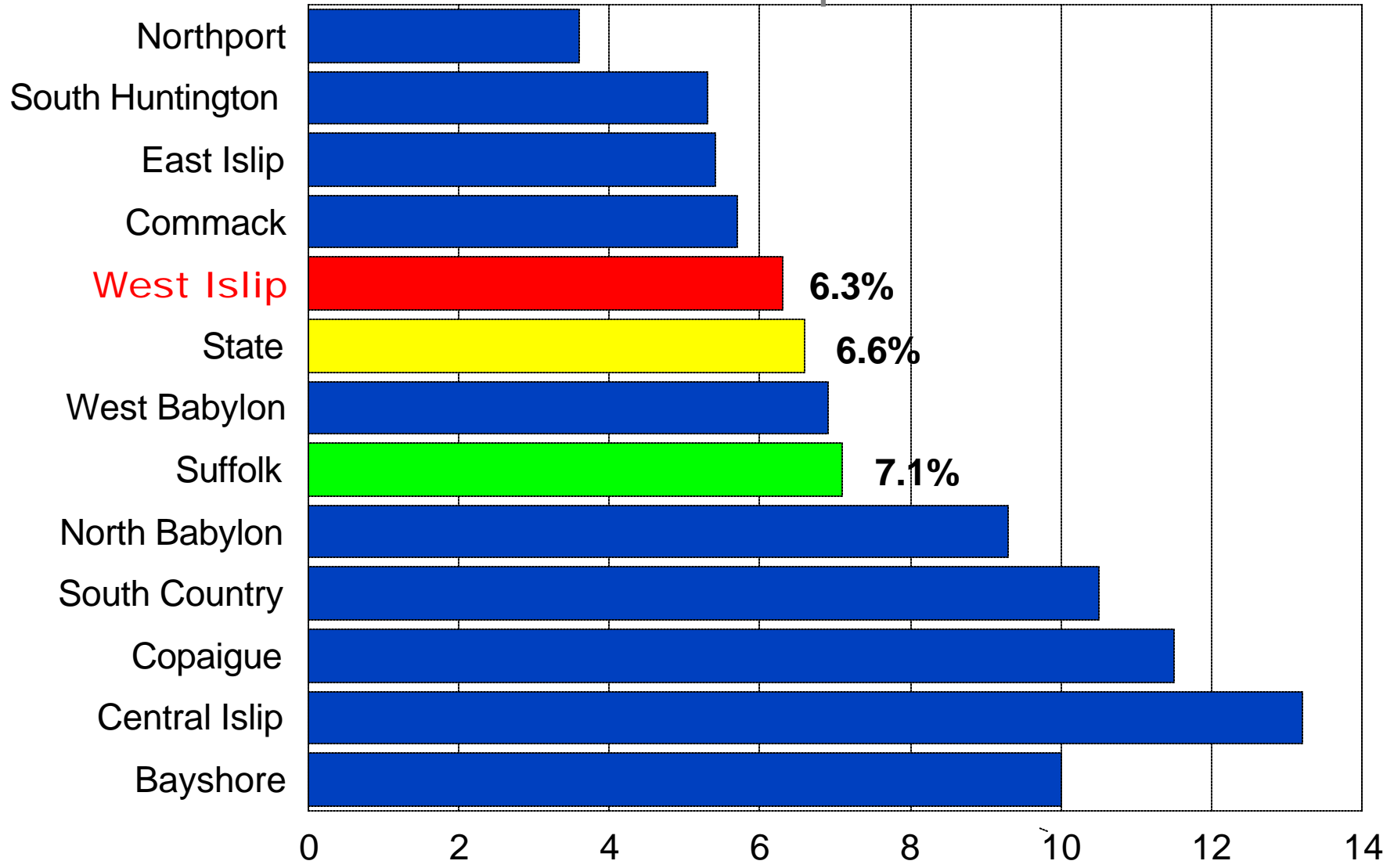
as a % of Total Expenditures



Source: Financial Data for School Districts, NYS Office of the State Comptroller

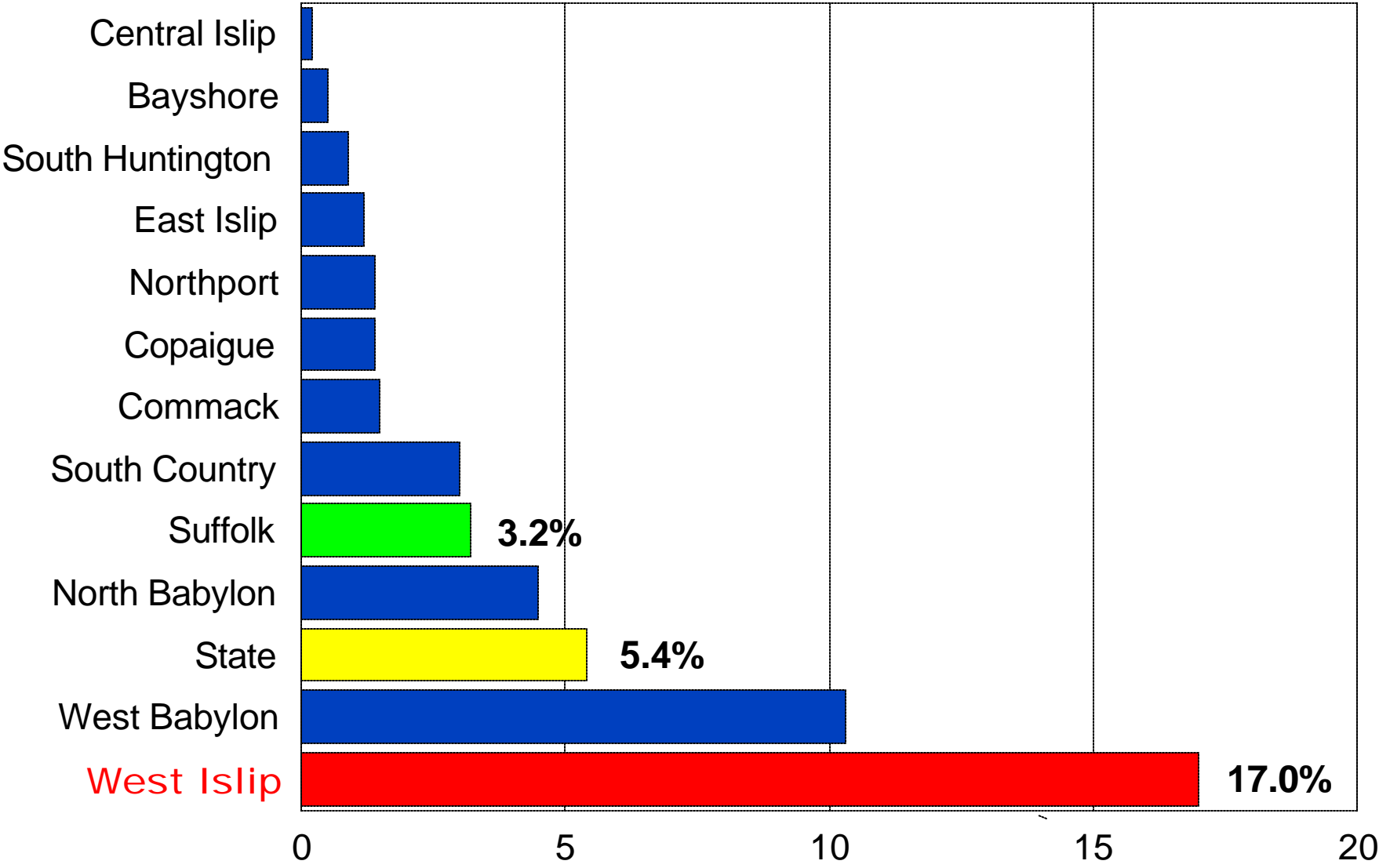
# Services by BOCES

as a % of Total Expenditures



# Equipment Capital Outlay

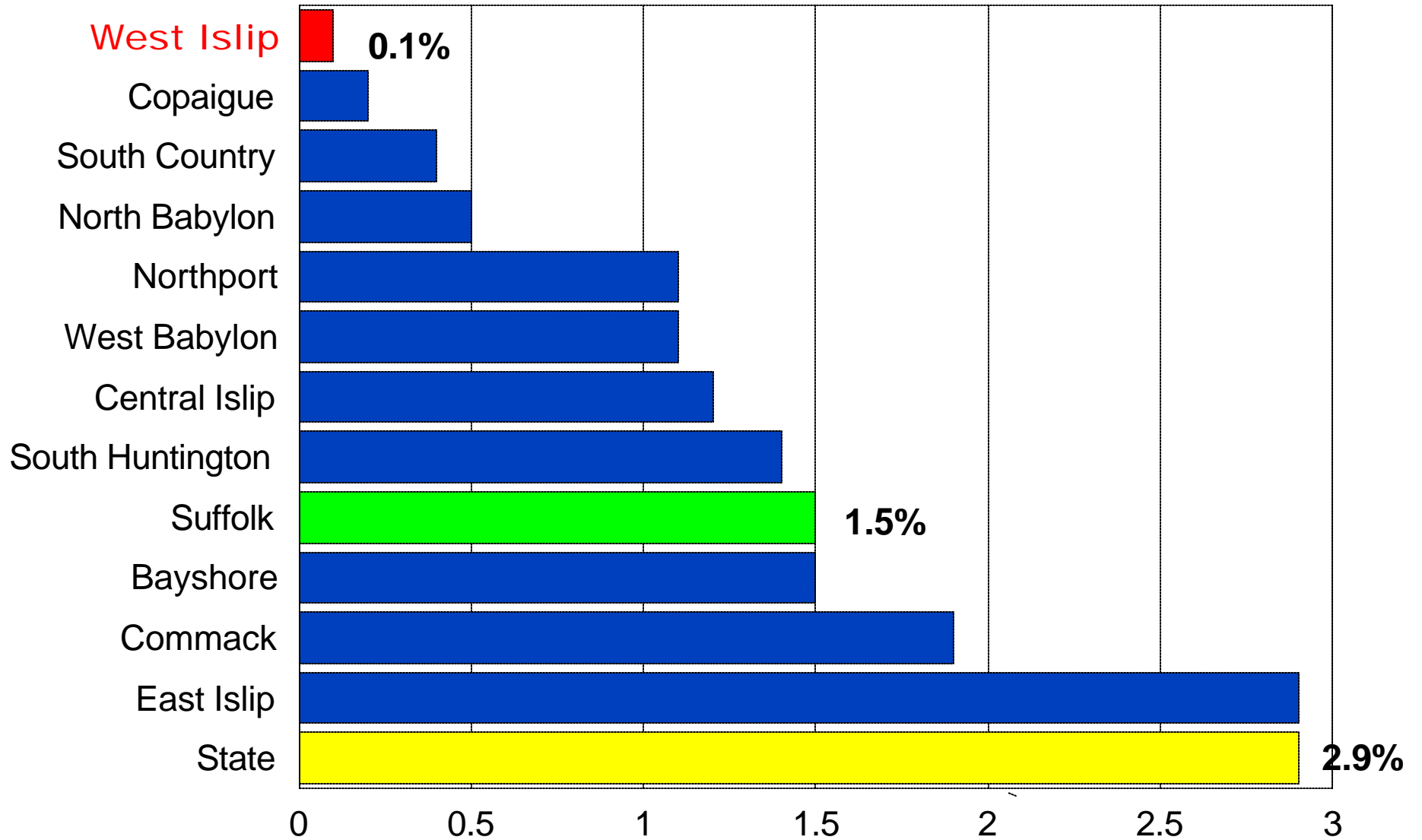
as a % of Total Expenditures



Source: Financial Data for School Districts, NYS Office of the State Comptroller

# Debt Principal

as a % of Total Expenditures

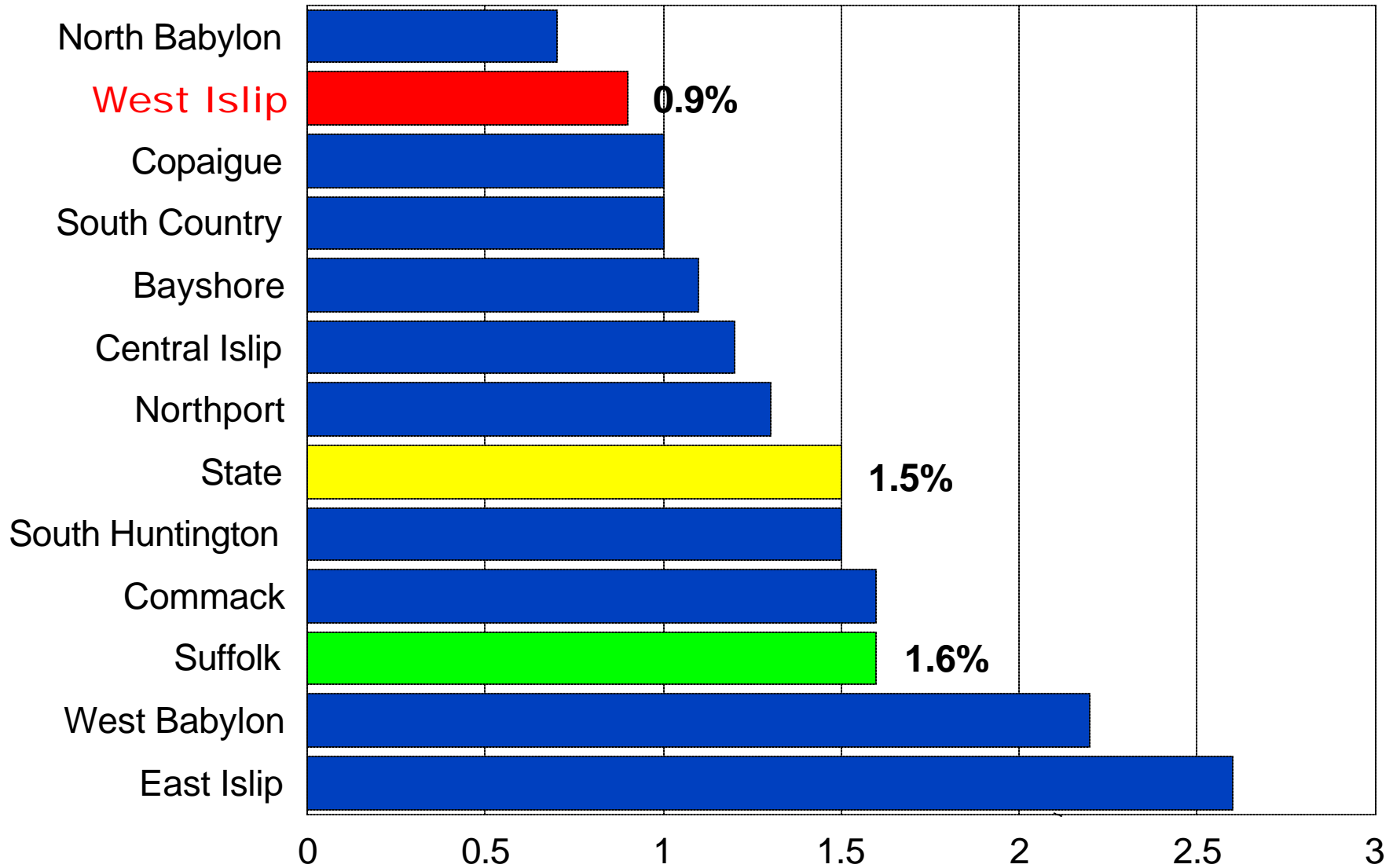


Source: Financial Data for School Districts, NYS Office of the State Comptroller



# Debt Interest

as a % of Total Expenditures



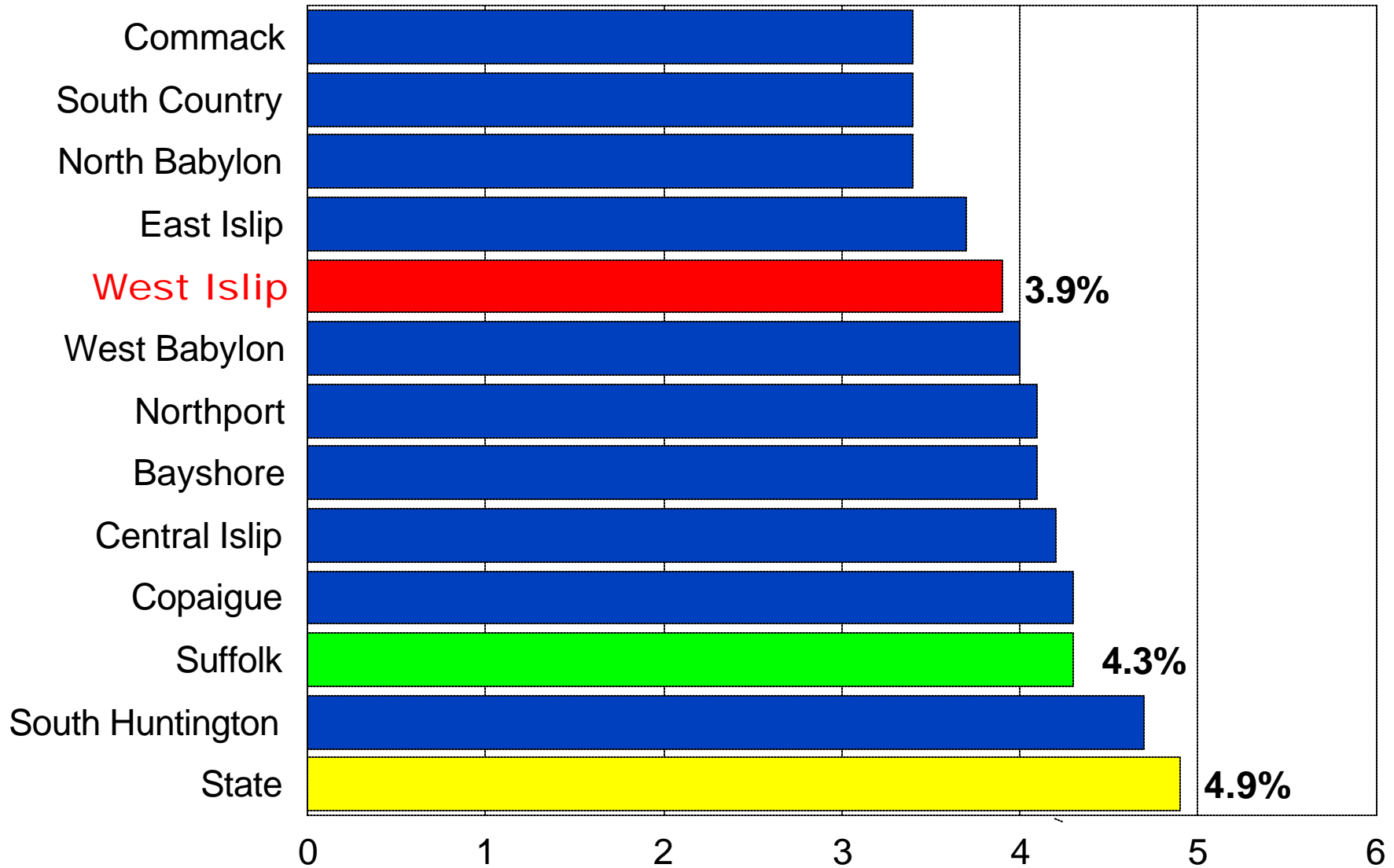
Source: Financial Data for School Districts, NYS Office of the State Comptroller

# **Section 3:**

Expenditure by Function Analysis  
With Comaparable School Districts

# General Current Operat.

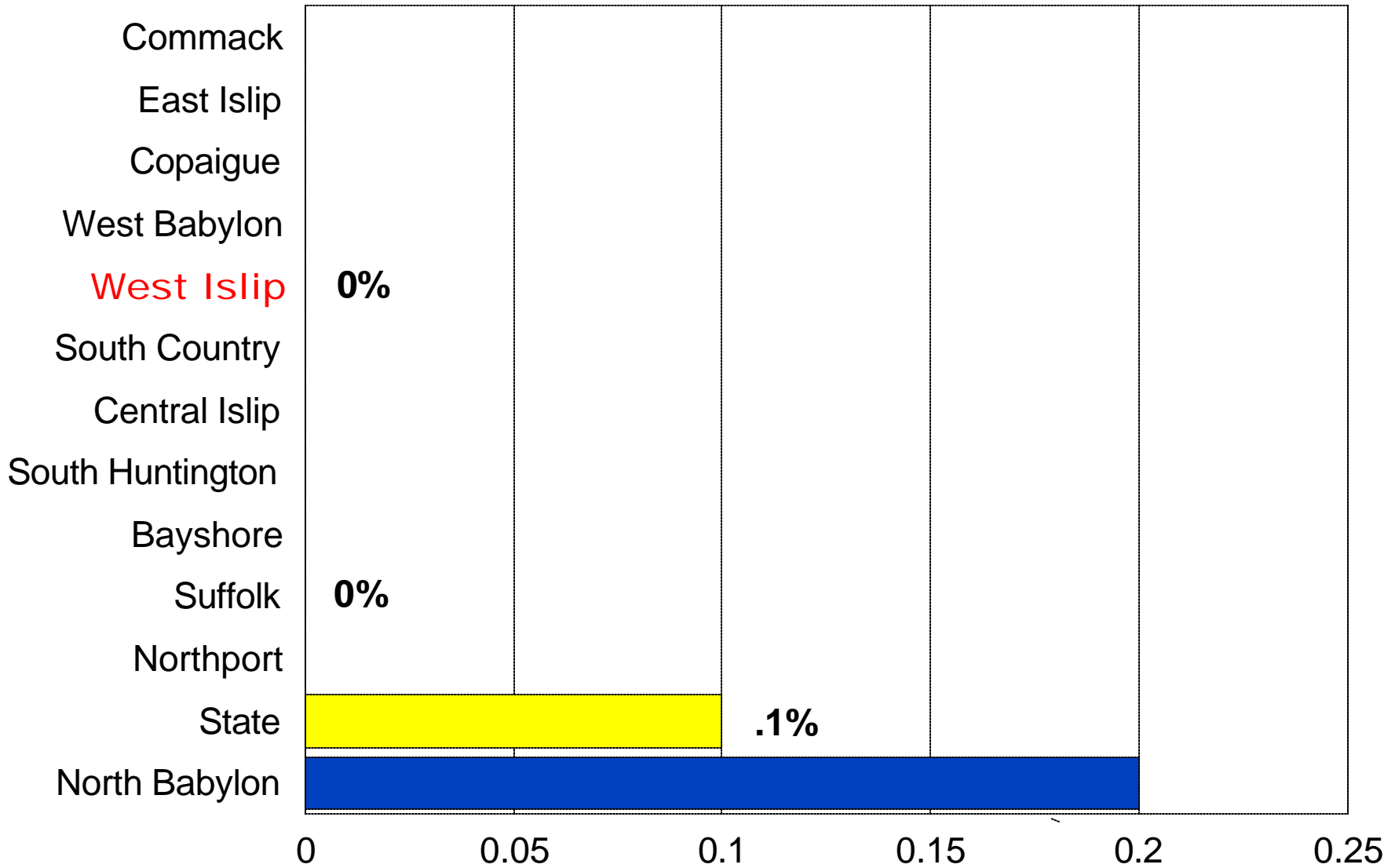
as a % of Total Expenditures



Source: Financial Data for School Districts, NYS Office of the State Comptroller

# General Equip./ Capital

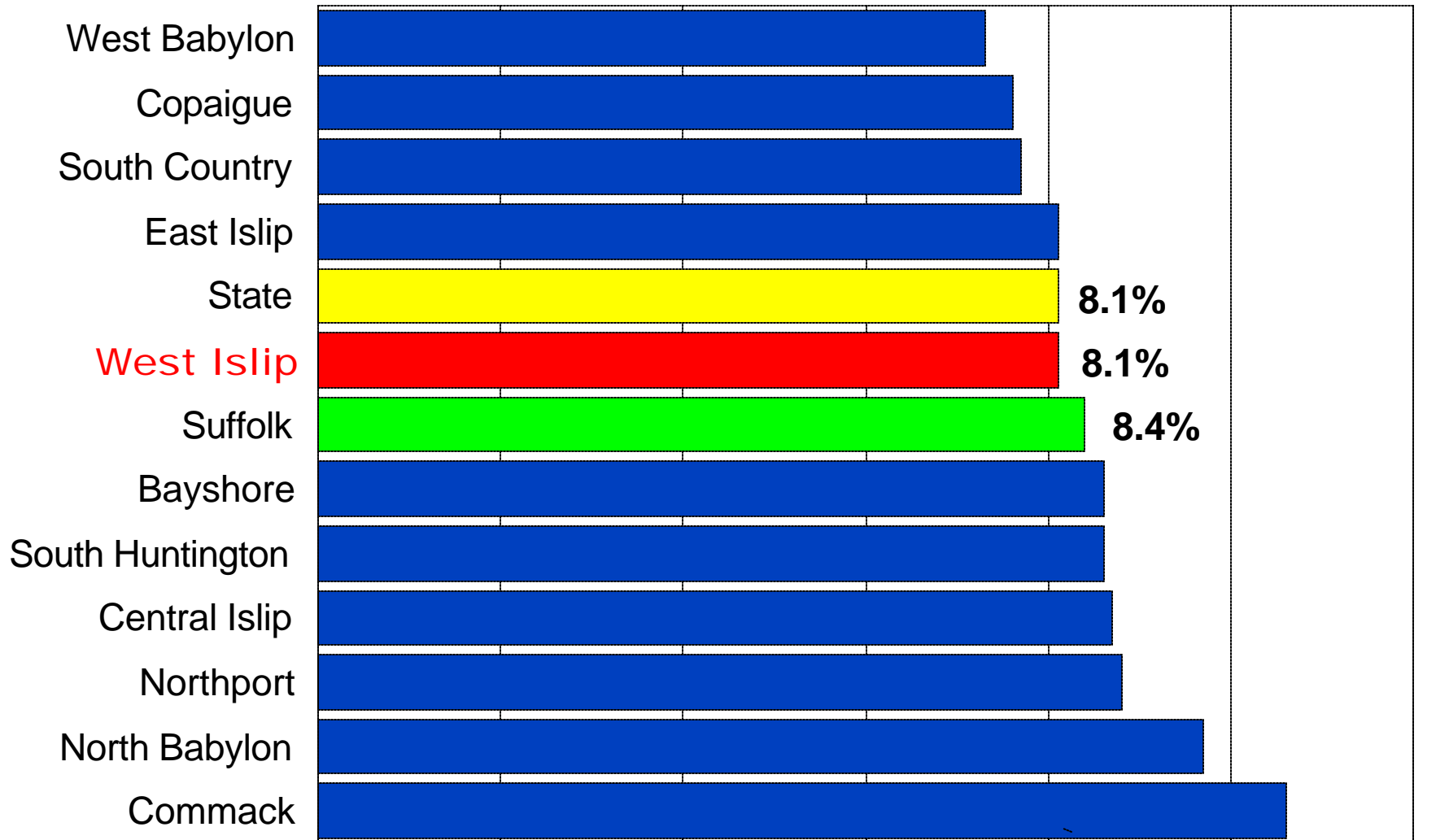
as a % of Total Expenditures



Source: Financial Data for School Districts, NYS Office of the State Comptroller

# Facility Current Operat.

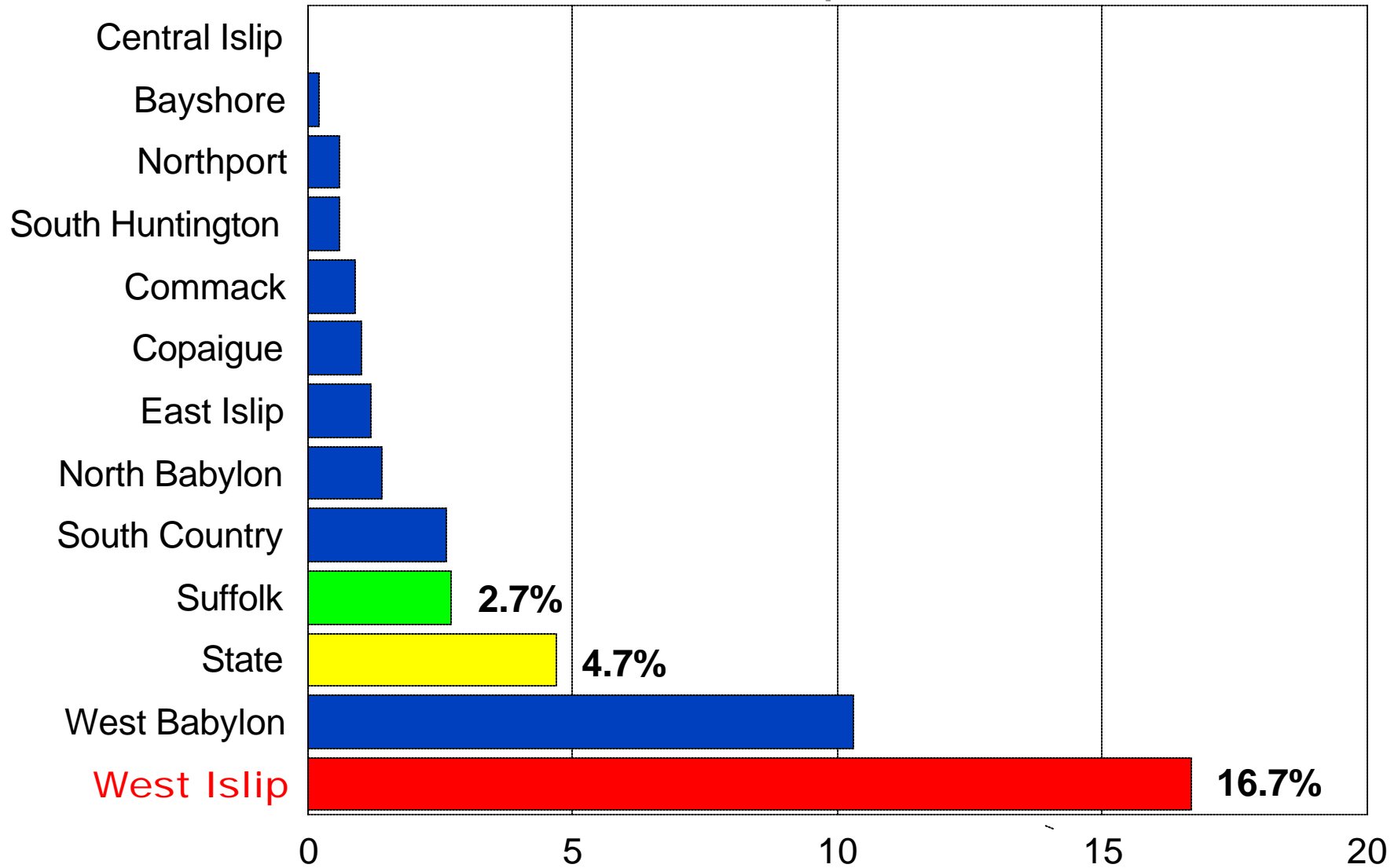
as a % of Total Expenditures



Source: Financial Data for School Districts, NYS Office of the State Comptroller

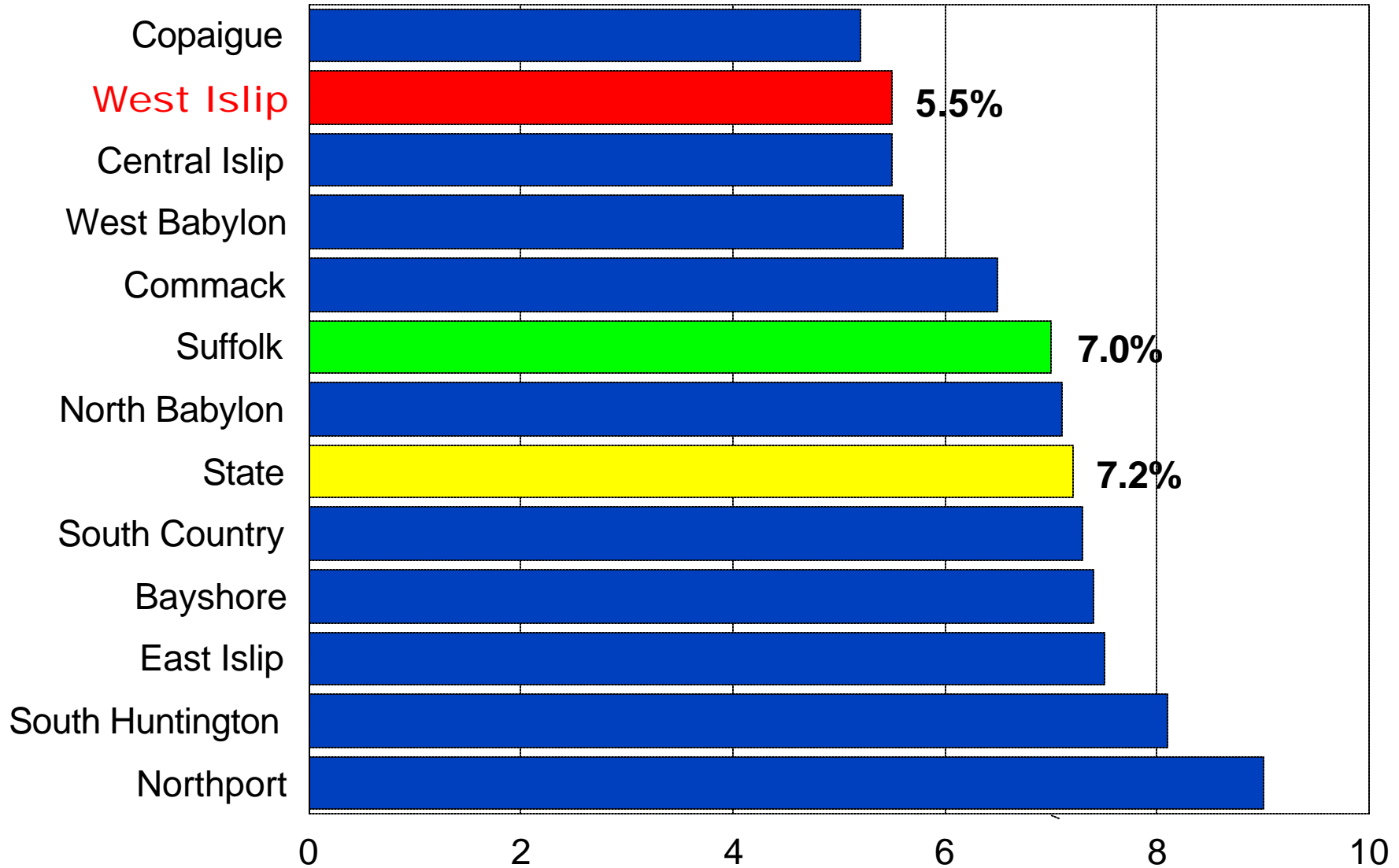
# Facility Equip./ Capital

as a % of Total Expenditures



# Admin. Current Operat.

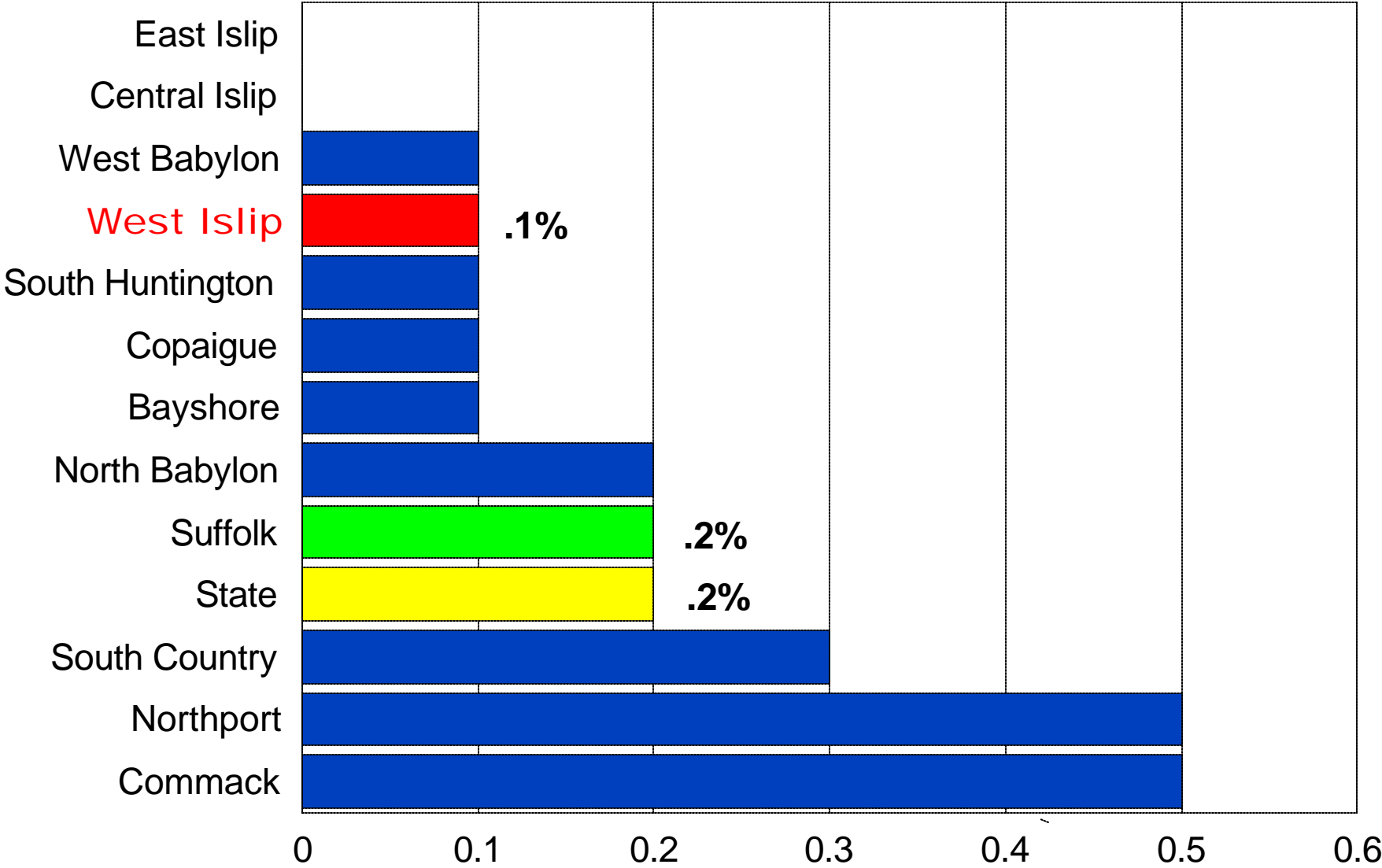
as a % of Total Expenditures



Source: Financial Data for School Districts, NYS Office of the State Comptroller

# Admin. Equip./ Capital

as a % of Total Expenditures

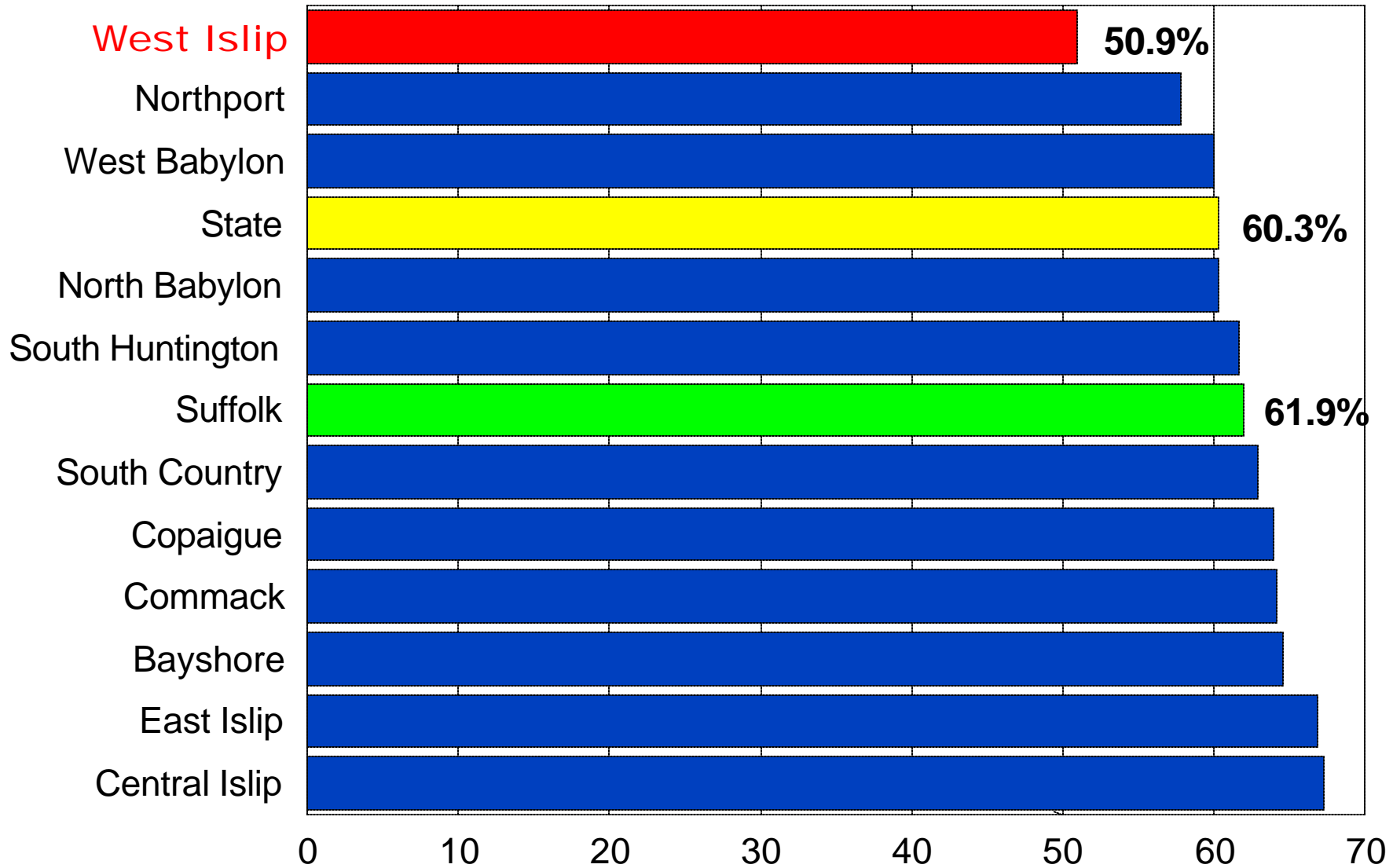


Source: Financial Data for School Districts, NYS Office of the State Comptroller



# Teaching Current Operat.

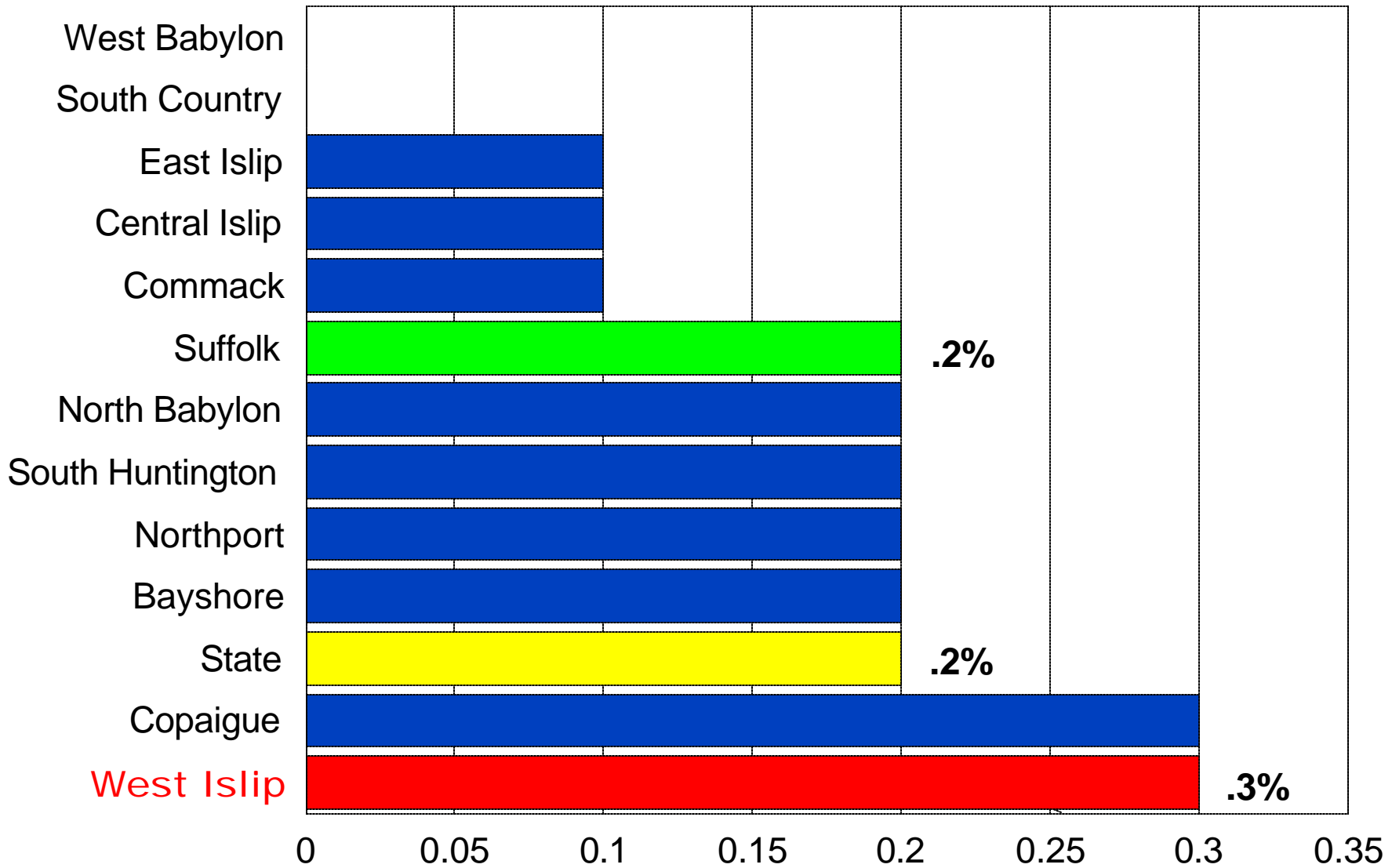
as a % of Total Expenditures



Source: Financial Data for School Districts, NYS Office of the State Comptroller

# Teaching Equip./ Capital

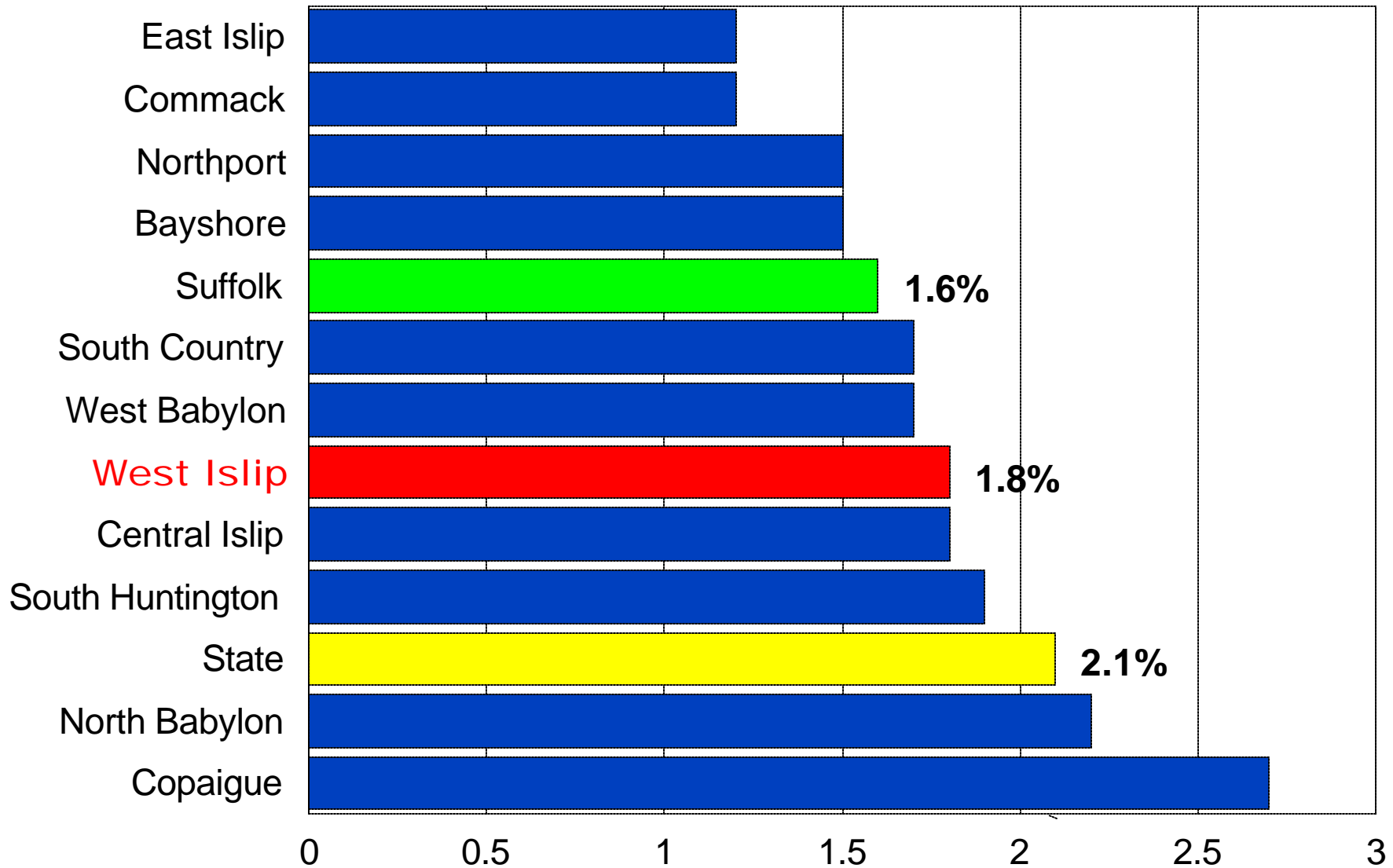
as a % of Total Expenditures



Source: Financial Data for School Districts, NYS Office of the State Comptroller

# Lunch Current Operations

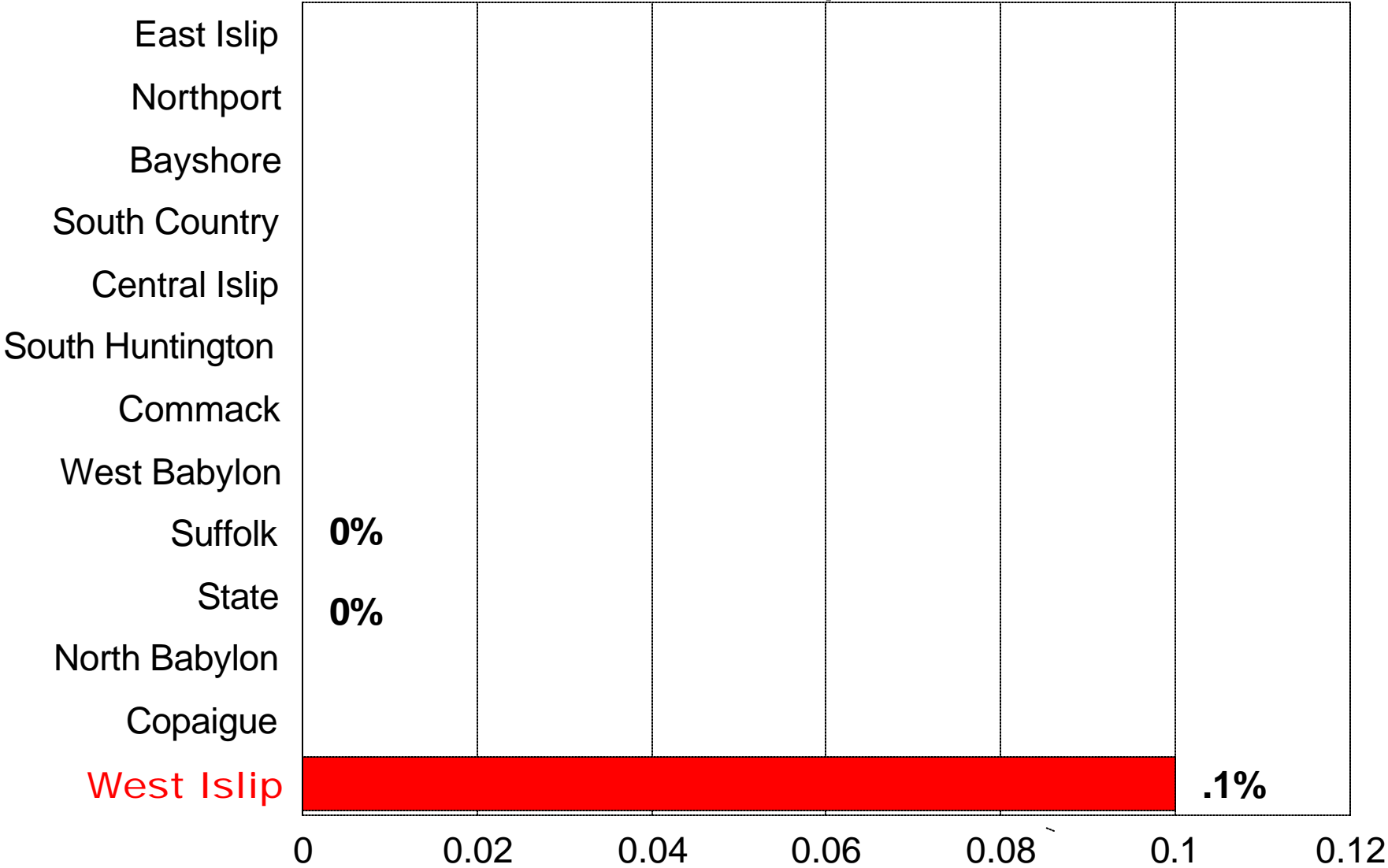
as a % of Total Expenditures



Source: Financial Data for School Districts, NYS Office of the State Comptroller

# Lunch Equip./ Capital

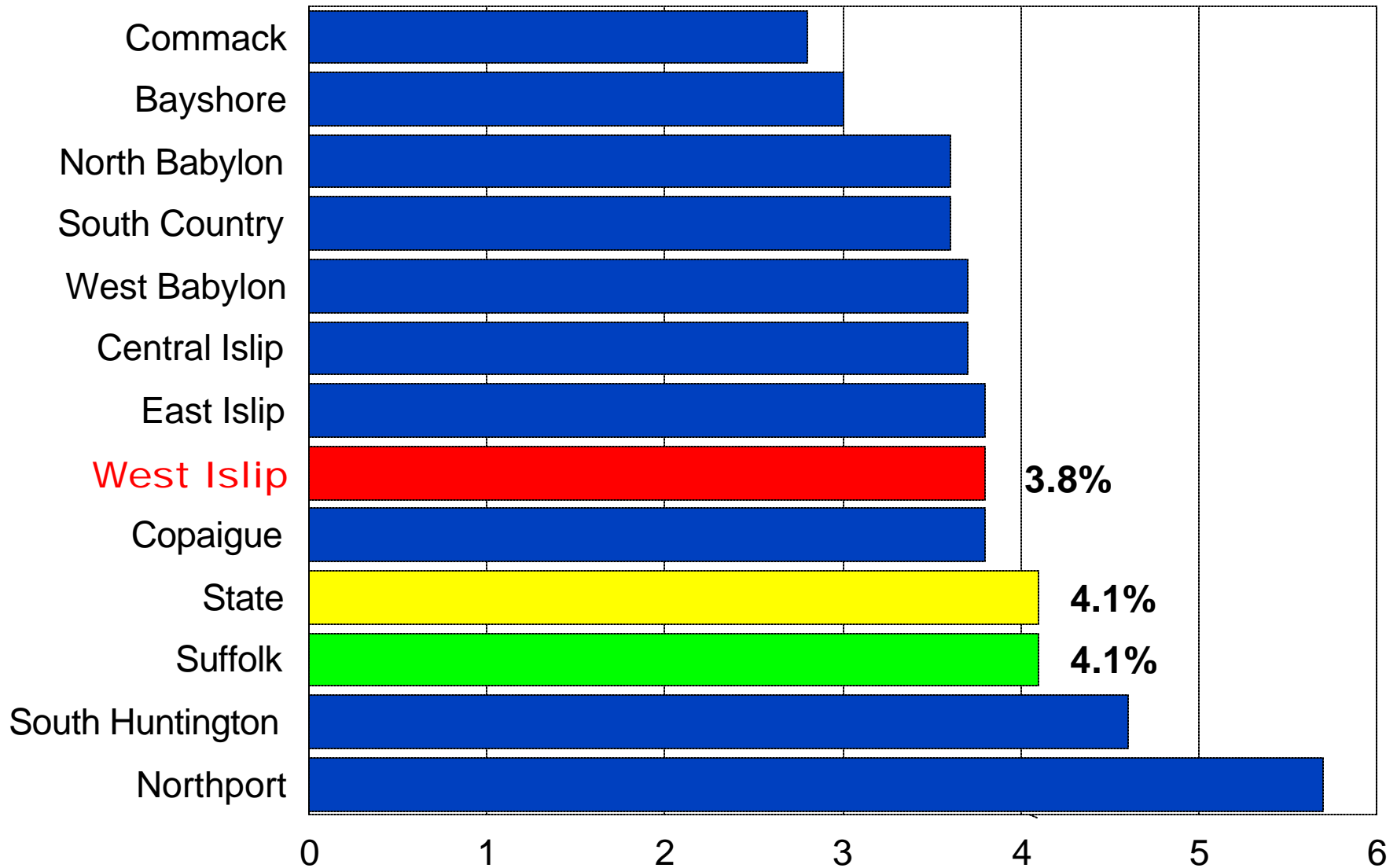
as a % of Total Expenditures



Source: Financial Data for School Districts, NYS Office of the State Comptroller

# Pupil Personnel Current Operations

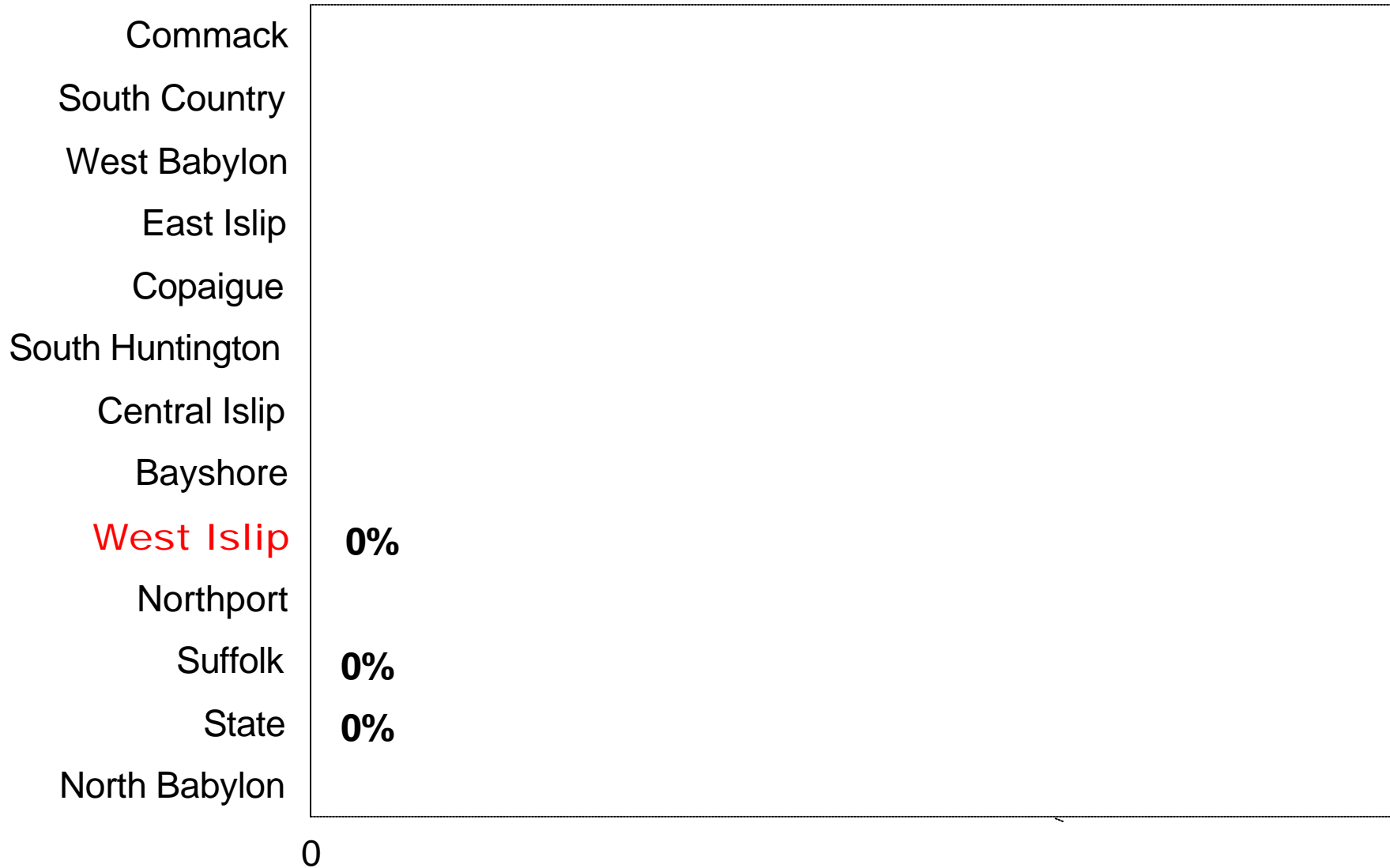
as a % of Total Expenditures



Source: Financial Data for School Districts, NYS Office of the State Comptroller

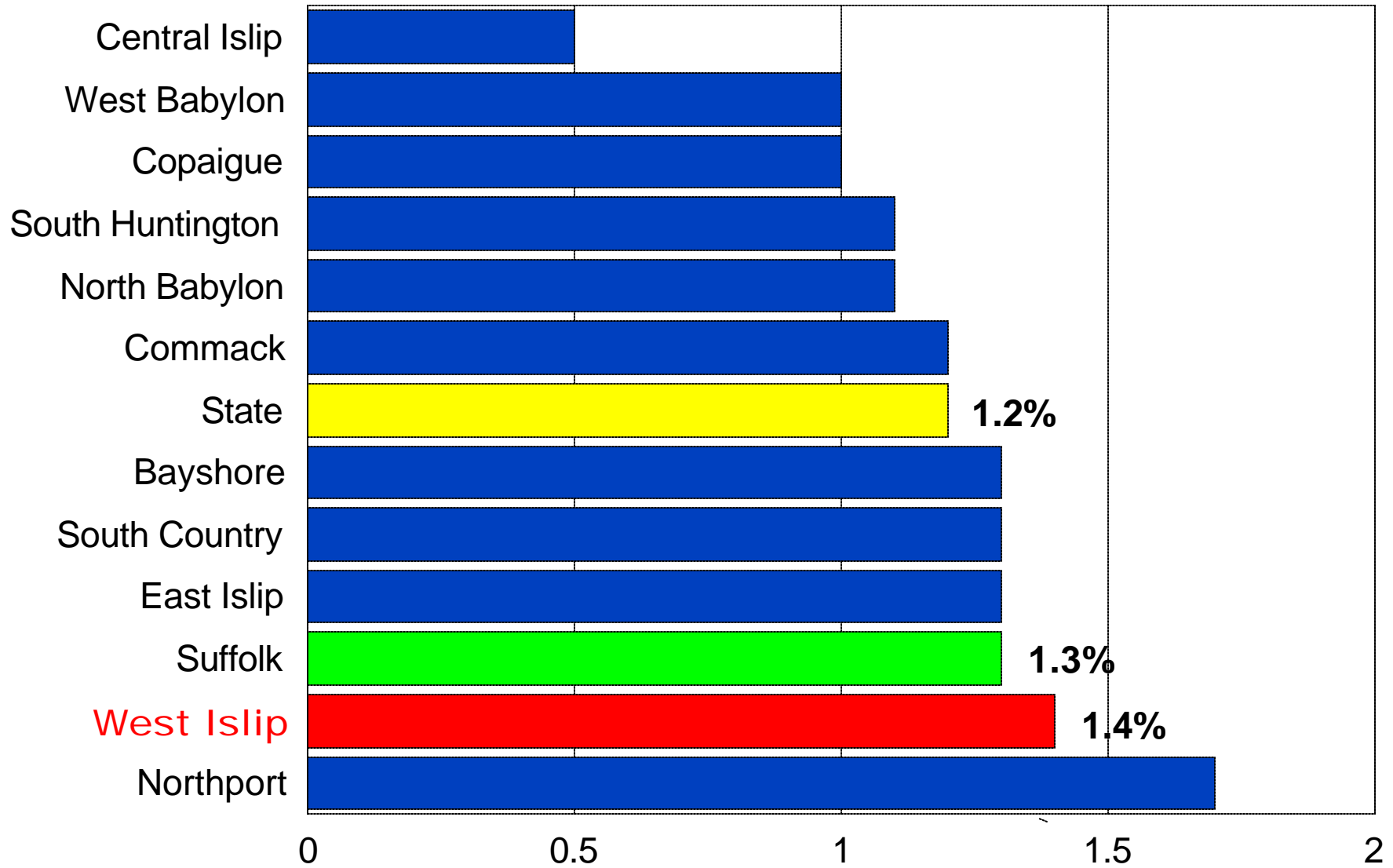
# Pupil Personnel Equip./ Capital

as a % of Total Expenditures



# Pupil Activity Current Operations

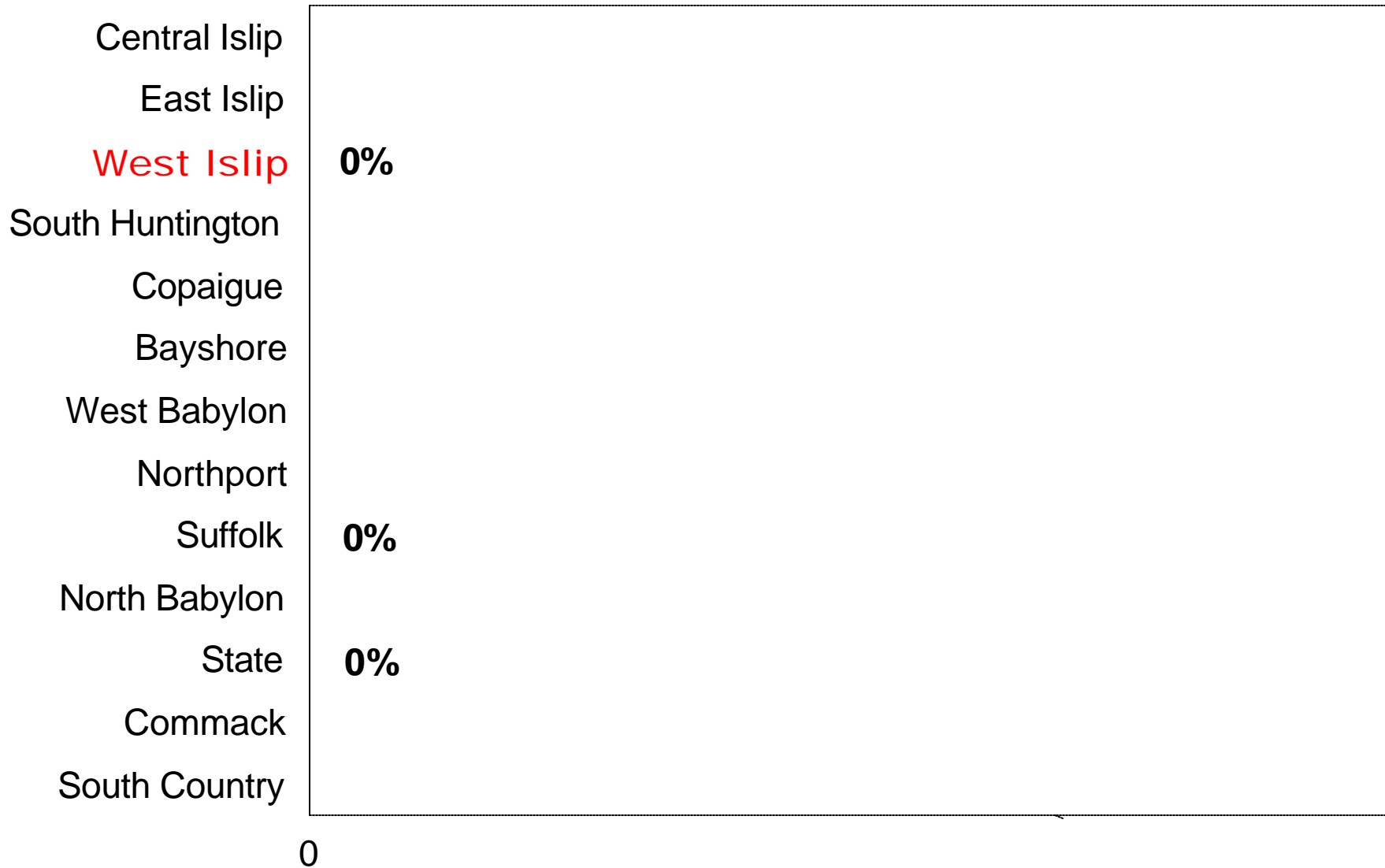
as a % of Total Expenditures



Source: Financial Data for School Districts, NYS Office of the State Comptroller

# Pupil Activity Equip./ Capital

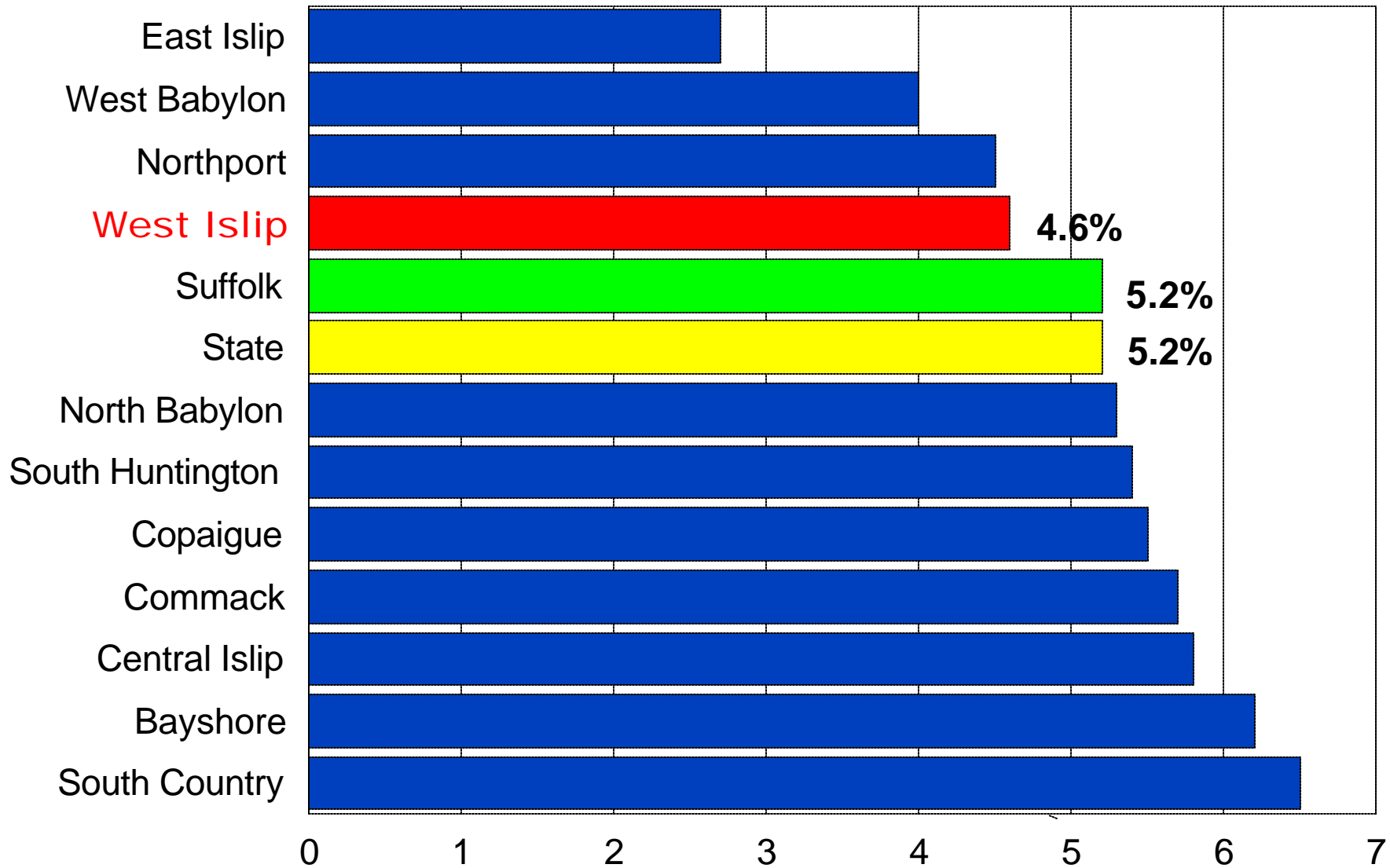
as a % of Total Expenditures





# Transportation Current Operations

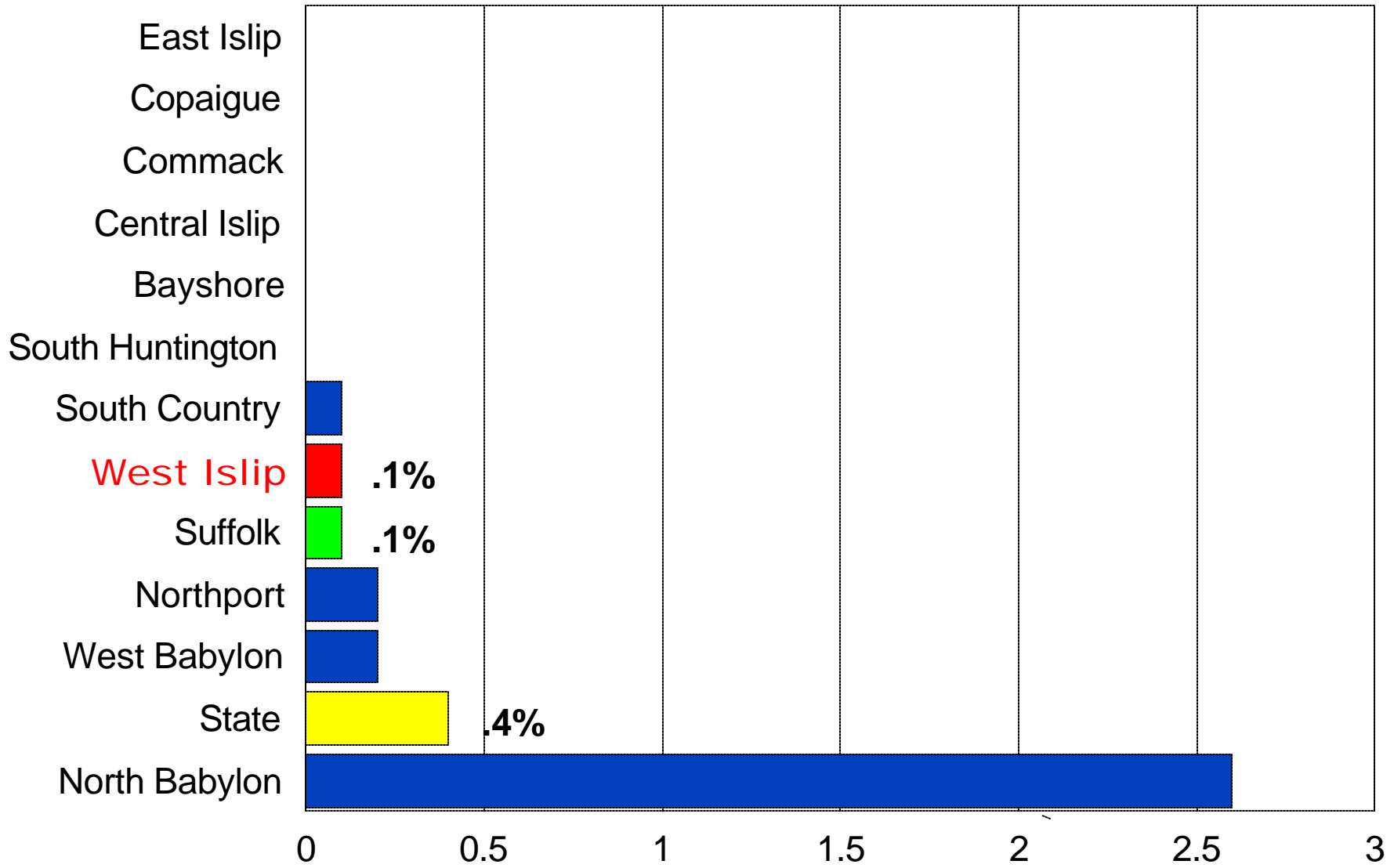
as a % of Total Expenditures



Source: Financial Data for School Districts, NYS Office of the State Comptroller

# Transportation Equip./ Capital

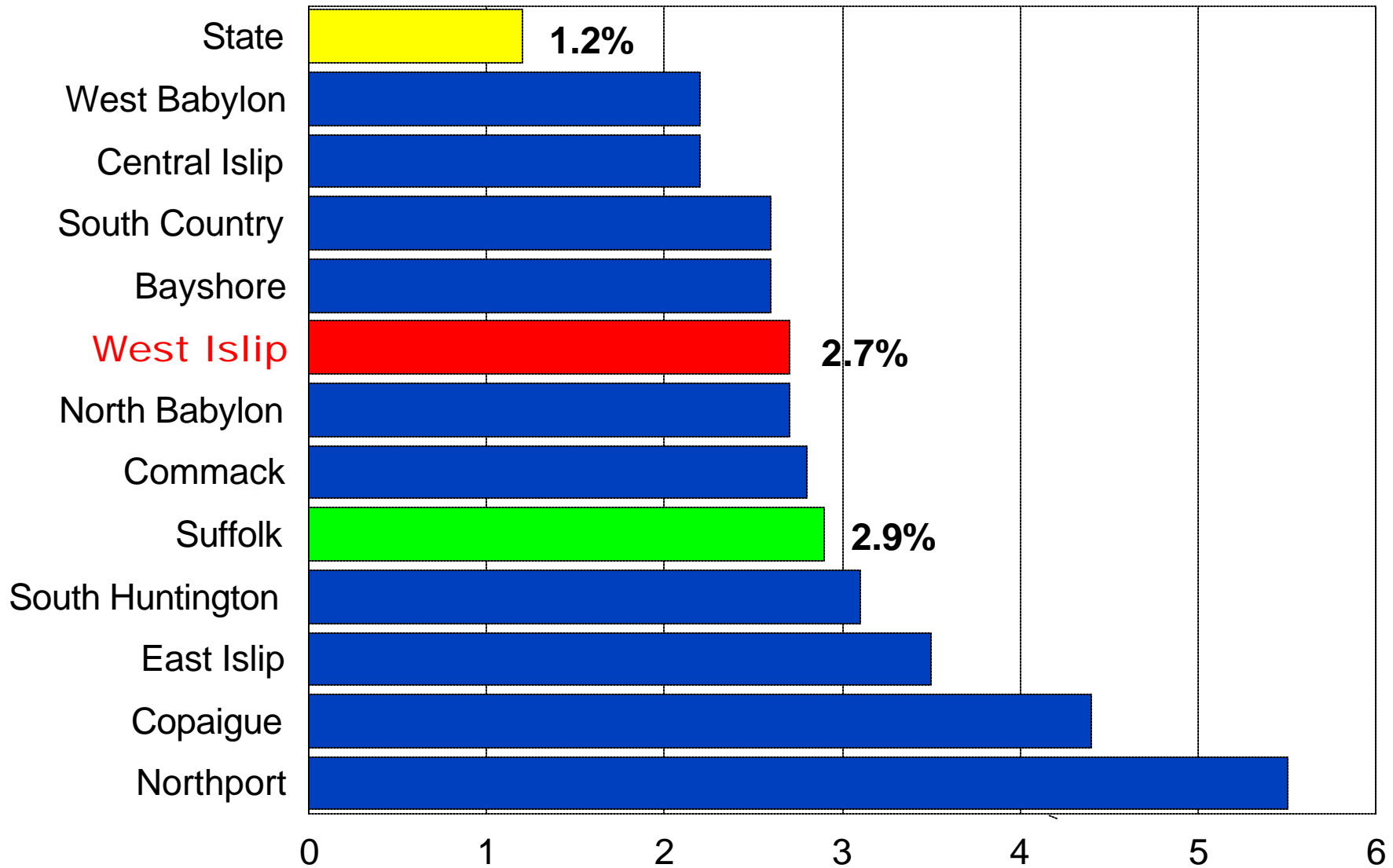
as a % of Total Expenditures



Source: Financial Data for School Districts, NYS Office of the State Comptroller

# Community Current Operations

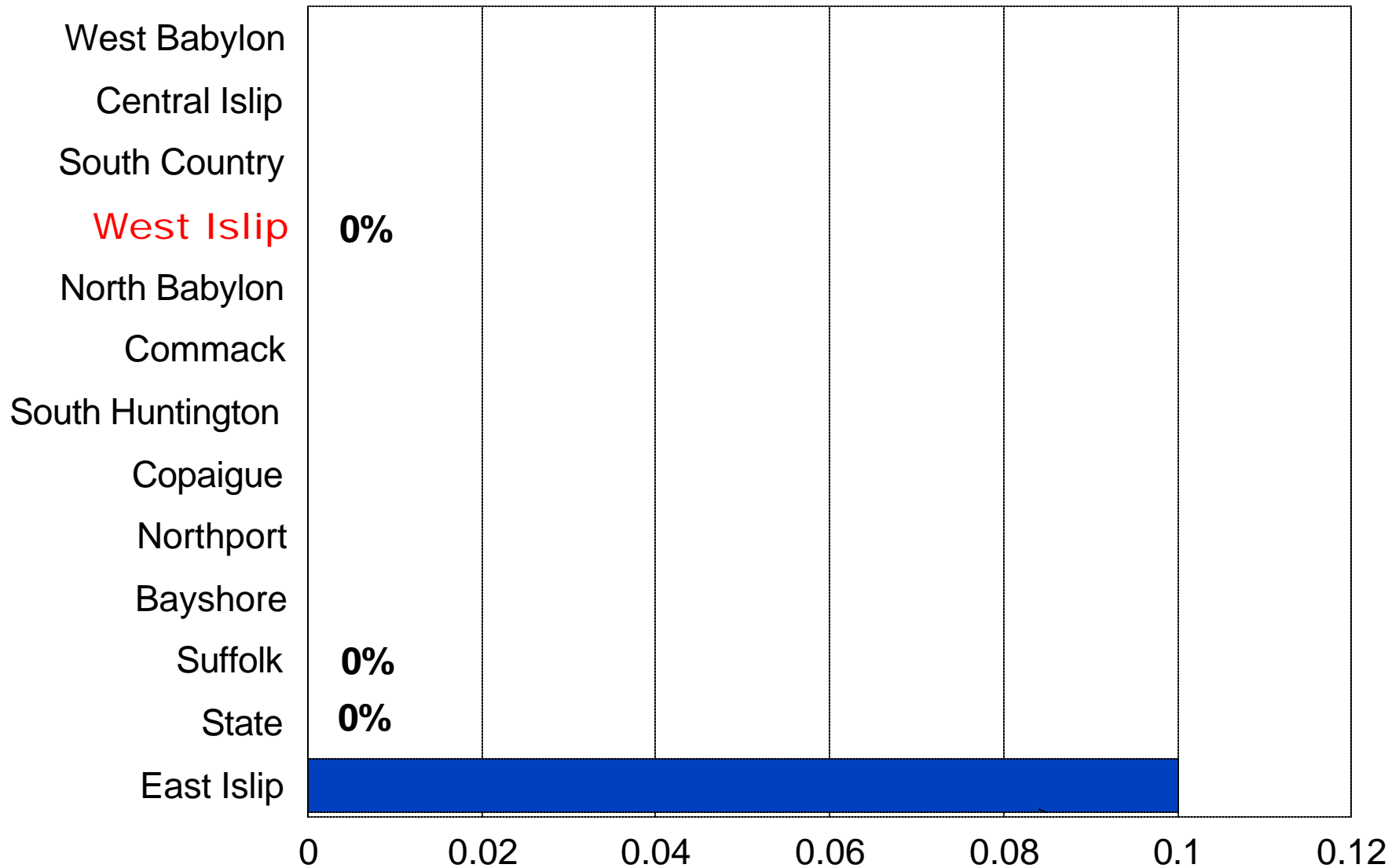
as a % of Total Expenditures



Source: Financial Data for School Districts, NYS Office of the State Comptroller

# Community Equip./ Capital

as a % of Total Expenditures



Source: Financial Data for School Districts, NYS Office of the State Comptroller